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MONT VERNON NEW HAMPSHIRE



TOWN AND SCHOOL REPORTS

2002

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On June 5th there was a re-enactment of the people of the Northwest Parish petitioning the State of New Hampshire to separate from the Town of Amherst. The original petitioning took place June 7th, 1802.



Nathan Jones (portrayed by John Schwope) addressing the House Speaker



BACK ROW: Fireward Jay Wilson, John Schwope, Selectman Mike Fimbel, Speaker of the House Gene Chandler, Bruce Tower, Hedley Parsons, Selectman Peter Savage. FRONT ROW: Vicky Arico, Zoe Fimbel, Dawn Lyon, Caitlin Tanner, Holly Fimbel, Kristen Tanner.

ANNUAL REPORTS

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Of The Town Offices of

MONT VERNON, NEW HAMPSHIRE

For the Year Ending
December 31, 2002

Also

Offices of the School District

For the Year Ending
June 30, 2002

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TOWN OFFICERS

Peter Savage, Chairman	Term Expires 2003
P. Michael Fimbel, Selectman	Term Expires 2004
John E. Koch, Selectman	Term Expires 2005
Cynthia Kilmen, Treasurer	Term Expires 2003
Stanley Smith, Deputy Treasurer	
Marilyn Savage, Town Clerk	Term Expires 2003
Jeanette Vinton, Deputy Town Clerk	
Pauline Quinn-Stepney, Deputy Town Clerk	
Sally Benjamin, Tax Collector	Term Expires 2003
Thomasina B. Bergeron, Secretary to the Selectmen	
Peter Hayden, Moderator	Term Expires 2004
Mark P. Schultz, Police Chief	
Steve Workman, Emergency Director	
Kevin Pomeroy, Fire Chief	
Leonard (Bart) Randall, Building Inspector	
Christopher Carter, Director of Public Works	
David Testerman, Welfare Officer	
Sheila Clegg, Health Officer	

TRUSTEES OF TRUST FUND

John Morison, III	Term Expires 2003
Eileen E. Naber	Term Expires 2004
Kenneth Lynch	Term Expires 2005

CEMETERY TRUSTEES

Darold Rorabacher	Term Expires 2003
Richard Quintal	Term Expires 2004
Alton Ryder	Term Expires 2005

LIBRARY TRUSTEES

Janice M. Quinn	Term Expires 2003
Judith Brophy	Term Expires 2004
John S. Benjamin	Term Expires 2005

FIRE WARDS

Kevin Pomeroy	Term Expires 2003
Jay Wilson	Term Expires 2004
Sean Mamone	Term Expires 2005

SUPERVISORS OF CHECKLIST

Sheril Porter, Chairman	Term Expires 2006
Joseph Conrad	Term Expires 2004
Alton Ryder	Term Expires 2008

RECREATION COMMITTEE

Peter King, Chairman	Term Expires 2003
Kenneth Dobbs, Treasurer	Term Expires 2003
Kathleen Fitzgerald, Secretary	Term Expires 2004
Jeanne Morin	Term Expires 2003
Robert Peret	
David Brooks	
Paul Philbrick	

BEAUTIFICATION COMMITTEE

John E. Koch, Sel. Rep.	Term Expires 2005
Karen Walsh	Term Expires 2003
Susan King	Term Expires 2004
Hedley Parsons, Alternate	

PLANNING BOARD

Gerald Griffin, Chairman	Term Expires 2005
Chip Spaulding, Vice Chairman	Term Expires 2003
Victoria Arico, Secretary	Term Expires 2005
Peter Savage, Sel. Rep.	Term Expires 2003
James Bird	Term Expires 2003
John Walsh	Term Expires 2004
John Rizzi	Term Expires 2004
Sally Benjamin, Admin. Assitant	
Kevin Pomeroy, Alternate	
Annette Immorlica, Alternate	
Linda Foster, Alternate	
Lucien Soucy, Alternate	

NASHUA REGIONAL PLANNING BOARD

P. Michael Fimbel, Sel. Rep.
Victoria Arico

IMPACT FEE STUDY COMMITTEE

Victoria Arico
Walter Collins
Gerry Griffin
Bill O'Brien

CONSERVATION COMMISSION

Carl Hedberg, Chairman	Term Expires 2004
Jane Flythe, Vice Chairman	Term Expires 2003
Earl Rich	Term Expires 2003
Maribeth Ratzel	Term Expires 2004
James Bird	Term Expires 2005
Garth Witty	Term Expires 2005
Tevis Baier, Alternate	
Anne LaPlante, Alternate	
Elizabeth Cleveland, Alternate	

ZONING BOARD OF ADJUSTMENT

Walter Collins, Chairman	Term Expires 2003
JoAnn Smith	Term Expires 2003
Roger Pinchard	Term Expires 2004
H. Allen MacGillivray	Term Expires 2005
Jeanette Vinton	Term Expires 2005
Eloise Carelton, Alternate	
Arvid Wilson, Alternate	
Gloria Skenderian, Alternate	
Judith Briske, Alternate	

HISTORICAL DISTRICT COMMISSION

Robert Wolf, Chairman	Term Expires 2003
Peter Savage, Sel. Rep.	Term Expires 2003
Linda Wildes	Term Expires 2004
Tim Hagerman	Term Expires 2004
Bill Wildes	
Linda Foster, Planning Board Rep.	
Ted Covert, Alternate	

LAMSON FARM COMMISSION

Elliot Lyon, Jr., Chairman	Term Expires 2003
Steve Workman, Treasurer	Term Expires 2003
Dawn Lyon, Secretary	Term Expires 2005
JoAnne Griffin	Term Expires 2004
Kevin Pomeroy	Term Expires 2004
Zoe Fimbel, Hist. Soc. Rep.	Term Expires 2003
Kathleen Fitzgerald, Rec. Comm. Rep.	Term Expires 2004
Meribeth Ratzel, Cons. Comm. Rep.	Term Expires 2004

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 7:30 PM – Town Hall

SELECTMEN'S OFFICE

Town Hall – Telephone 673-6080

Tuesday, Wednesday and Thursday

9:00 AM to 2 PM

TOWN CLERK

McCollom Building – Telephone 673-9126

Tuesday & Thursday

9:00 AM to 12 Noon

Monday & Wednesday Evenings

5:00 PM to 8:00 PM

TAX COLLECTOR

Town Hall – Telephone 673-6080

Monday Evening

7:00 PM to 9:00 PM

Tuesday

9:00 AM to 12 Noon

BUILDING INSPECTOR

Town Hall

Monday Evening

7:00 PM to 8:00 PM

DALAND LIBRARY

(Telephone 673-7888)

Sunday & Monday

Closed

Tuesday & Thursday

10:00 AM to 5:30 PM

Wednesday

12:00 Noon to 8:00 PM

Friday

3:00 PM to 6:00 PM

Saturday

10:00 AM to 3:00 PM

DUMP HOURS

Permit Sticker Required (Available at Town Hall)

Winter 11/1 thru 3/31

Summer 4/1 thru 10/31

Tuesday & Thursday

Saturday

9:00 AM to 5:00 PM

9:00 AM to 5:00 PM

PLANNING BOARD

2nd & 4th Tuesday of each month

Town Hall

Administrative Asst. 6:45 PM on the 4th Tuesday before the meeting
(to comply with 20-day submission of plans)

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of each month 8:00 PM

Town Hall

CONSERVATION COMMISSION

2nd Wednesday of each month

7:30 PM

**2003 TOWN WARRANT
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 8:00 a.m. to 7:00 p.m. at the Village School to act on Articles 1, 2, 3, 4, 5 and 6. The remaining Articles will be considered at 1:00 p.m. at the Village School on Saturday, March 15, 2003.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday, the 11th day of March, next at 8:00 of the clock in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the Town will amend the Town's Zoning by adding an Impact Fee ordinance as proposed by the Planning Board. The text of said ordinance to be in the form as placed on file at the Town Hall Office for public review. Said ordinance enables and authorizes the Town to access and collect an Impact fee on the development of all lots of record created under applications formally accepted by the Planning Board on or after October 22, 2002, the date the first public posting. The fees collected, if any, would be used to offset Capital costs of the Town and School Districts necessitated by growth. (The full text of the proposed ordinance is available to the public at the Town Hall Office).

Article 3.

To see if the Town will amend section I-305.3(e) by changing to required area of open space from 30% to 40% and to further insert the following after the first sentence of said section: "The designated open space may include water bodies, wetlands, and/or steep slopes, but these shall not count toward the acreage calculation of the open space parcels)". The amend section I-305.3(e) would read with changes in italics, as follows:

I-305.(e) Open space Development shall have at least **forty percent (40%)** of the Net Tract Area set aside as common space for the use and enjoyment of the residents of the development and/or the general public and shall be permanently restricted for open space. **The designated open space may include water bodies, wetlands, and/or steep slopes, but these shall not count toward the acreage calculation of the open space parcel(s).** Recreation facilities and equipment, as determined through consultation with the Planning Board, may be constructed or installed by the developer. The location, variety, accessibility and orientation to other uses of this common open space shall be suitable to the type and character of the proposed development and to the location of development within the Town.

Article 4.

To see if the Town will amend the Zoning Ordinance as follows:
Amend Zoning Ordinance Section I-401 by adding to the first paragraph as the last sentence in that paragraph:
Except as herein provided, no building or land shall hereafter be used, constructed, or altered unless in conformity with the regulations herein specified for the zoning district in which it is located. [Proposed amended sentence:] **Any non-residential use in any of these districts shall comply with Mont Vernon's non-residential site plan review process.** (Planning Board recommends.)

Article 5. PETITIONED WARRANT ARTICLE

To see if the Town will amend the Zoning Ordinance as follows:
Amend Zoning Ordinance Section I-401 by adding the following language after the existing sentence:

No non-residential use shall be permitted in any District unless the proposed use has been approved, or approved with conditions, by the Planning Board through the Non-Residential Site Plan Review process. The Planning Board shall not approve a proposed non-residential use unless, after public notice and hearing pursuant to the Non-Residential Site Plan Regulations, it finds that the proposed use meets all of the following criteria:

1. The specific site is an appropriate location for such use.
2. The use as developed will not adversely affect the neighborhood.
3. There will be no nuisance or serious hazard to vehicles, pedestrians, or abutters.
4. Adequate and appropriate facilities will be provided for the proper operation of the proposed use.
5. The use will not be seriously detrimental or offensive to owners of adjoining property or to the Town, nor will it adversely affect property values of adjoining or other property in the immediate vicinity.
6. The use will not produce undesirable and preventable elements of pollution such as noise, smoke, soot, particles or any other discharge into the environment which might prove harmful to persons, structures, or adjacent properties.

(Planning Board **UNANIMOUSLY** opposes)

Article 6.

Do you approve of having future annual Town Meetings for the Town of Mont Vernon as one session to be held on the second Tuesday in March beginning with the choice of town officers elected by an official ballot and other action required to be inserted on the said ballot and followed by a meeting for the transaction of all other business?

Note: In 2002 we voted to move the 2003 Town Meeting to the Saturday following the Tuesday ballot vote. We did this to accommodate the wishes of the Bicentennial Committee so that we could re-enact the way town meetings were held in the past. Voting yes on this article will move future town meetings back to the second Tuesday each March.

Action on succeeding articles will be deferred until 1:00 PM on Saturday March 15, 2003 and will take place at the Mont Vernon Village School.

Article 7.

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.
(Majority vote required)

Article 8.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 9.

SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand and Eighty Seven Dollars (\$70,087) for the reconstruction of Town roads. This article will be a five-year, non-lapsing article under the provisions of RSA 32:7VI.
(Selectmen recommend)

Article 10.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Highway Equipment Capital Reserve Fund previously established under the provisions of RSA 35:1, for the purpose of replacing Highway Department Heavy Equipment. (Selectmen recommend)

Article 11.

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to purchase a John Deere Front End Loader and authorize the withdrawal of Seventy Five Thousand Dollars (\$75,000) from the Highway Equipment Capital Reserve Fund.
(Selectmen recommend)

Article 12.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Highway Garage Capital Reserve Fund previously established under the provisions of RSA 35:1, for the purpose of constructing a Highway Garage. (Selectmen recommend)

Article 13.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of having preliminary site and engineering plans prepared on a proposed Highway Garage site and to authorize the withdrawal of Twenty Thousand Dollars (\$20,000) from the Capital Reserve Fund created to build a Highway Garage. (Selectmen recommend)

Article 14.

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Seven Hundred Dollars (\$8,700) to be added to the Bi-Centennial Non-Capital Reserve Fund previously established under the provisions of RSA 35:1C, for the purpose of supporting the Town's Bi-Centennial activity. Such sum so raised and appropriated will come from the Town's 12/31/02 unreserved fund balance. (Selectmen recommend)

Article 15.

To see if the Town will raise and appropriate the sum of Nineteen Thousand Eight Hundred and Thirty Seven Dollars (\$19,837) for the purpose of supporting the Town's Bi-Centennial Activities in 2003. (Selectmen recommend)

Article 16.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA 35:1, for the purpose of purchasing or replacing Fire Trucks. (Selectmen recommend)

Article 17.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Conservation Commission Fund previously established under the provisions of RSA 36 A:5 for the purposes of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in the Town. (Selectmen recommend)

Article 18.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Library Capital Reserve Fund previously established under the provisions of RSA 35:1. (Selectmen recommend)

Article 19.

SPECIAL PURPOSE 2 YEAR NON-LAPSING ARTICLE

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of a reevaluation of property in the Town and the purchase of all electronic software and hardware necessary to automate the Town's property appraisal process. Such sum so raised and appropriated shall come from the Town's 12/31/02 unreserved fund balance. This will be a two-year non-lapsing article. (Selectmen recommend)

Article 20.

To see if the Town will vote to raise and appropriate the sum of One Million Sixteen Thousand One Hundred Fifty Three Dollars (\$1,016,153) for the 2003 operating and maintenance budget, exclusive of warrant articles. (Selectmen Recommend)

Article 21.

To see if the Town will vote to authorize the Board of Selectmen to renew the inter-municipal agreement by and among the towns of Amherst, Greenville, Lyndeborough, Milford, Mont Vernon, and Wilton. For the operation of the Milford Area Communication Center which provides Dispatch services for Police, Fire, Ambulance, Public Works, and Emergency Management. For a period of five (5) Years, in accordance with RSA Chapter 53-A.

Article 22.

To see if the Town will authorize the Board of Selectmen to appoint a 5-person study committee to research the fire department's building needs and to make recommendations on how best to address the issues identified during the structural analysis evaluation performed in 2002. Study committee membership to include: one Fire Ward, one member from the Board of Selectmen, and 3 town residents selected at large.

Article 23.

To see if the Town will authorize the Board of Selectmen to accept Walter Hill Road as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent. (Selectmen recommend)

Article 24.

To see if the Town will authorize the Board of Selectmen to accept Cranes Crossing as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agents. (Selectmen recommend)

Article 25.

To see if the Town will authorize the re-naming of Hopkins Road to Dow Road. This is a housekeeping item as all the residents on this road currently have a Dow Road mailing address.(Selectmen recommend)

Article 26.

To see if the Town will vote to discontinue as a public highway, pursuant to New Hampshire RSA 231:43; that portion of Old New Boston Road, being more particularly described as commencing at the intersection of Route 13 starting at 340 feet and continuing for 615 feet south. (Selectmen recommend)

Article 27.

To see if the Town will authorize the Board of Selectmen to accept a new portion of Old New Boston Road as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed applicable Town specifications as determined by the Board of Selectmen or their agent. (Selectmen recommend)

Article 28.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 29.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 27th day of January, in the year of our Lord Two Thousand and Three.

A True Copy of Warrant - Attest:

Peter Savage, Chairman

Peter Savage, Chairman

Selectmen of

P. Michael Fimbel

P. Michael Fimbel

Mont Vernon

John E. Koch

John E. Koch

March 11, 2003

We, the undersigned Selectmen of the Town of Mont Vernon, hereby certify that we gave notice to the inhabitants of said Town, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting, the Village School and a like attested copy at the Town Hall and McCollom Building, being public places in said Town, on the 24th day of February, 2003.

Peter Savage, Chairman

Selectmen of

P. Michael Fimbel

Mont Vernon

John E. Koch

TOWN OF

MONT VERNON

BUDGET

FY - 2003

Budget - Town of Mont Vernon FY - 2003

PURPOSE OF APPROPRIATION	Appropriations 2002	Actual Expenditures 2002	Appropriations 2003
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GENERAL GOVERNMENT

	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Executive	\$23,456	\$22,016	\$23,148
Election Reg/Vital Statistics	3,456	2,784	1,300
Financial Administration	62,659	59,717	76,818
Revaluation Of Property	7,400	10,420	6,200
Legal Expense	10,350	8,938	10,350
Planning & Zoning	14,525	15,173	15,124
General Govt. Buildings	65,000	63,669	29,600
Insurance	23,287	23,650	26,387
Advertising & Regional Assoc.	2,633	2,633	2,699
Other General Government	1,900	1,825	1,952

PUBLIC SAFETY

	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Police	216,997	211,302	208,529
Ambulance	17,000	17,000	17,000
Fire	29,229	29,469	32,385
Communications	28,638	28,638	31,860

HIGHWAYS & STREETS

	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Highways & Streets	377,211	364,848	371,594
Street Lighting	4,000	3,737	4,000

SANITATION

	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Solid Waste Collection	95,288	94,822	97,336

HEALTH

	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Health Agencies, Hospitals & Other	4,140	4,065	4,140

WELFARE

	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Administration & Direct Assististance	7,500	8,605	7,500

CULTURE & RECREATION

	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Parks and Recreation	3,720	3,846	4,340
Library	40,185	39,089	41,916
Patriotic Purposes	300	381	300

Budget - Town of Mont Vernon FY - 2003

PURPOSE OF APPROPRIATION	Appropriations 2002	Actual Expenditures 2002	Appropriations 2003
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CONSERVATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

Admin. & Purch. of Nat. Resources	675	675	675
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DEBT SERVICE

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

Interest-Long Term Bonds & Notes	1,000	638	1,000
Interest On Tax Anticipation Notes	0	0	0

SUB TOTAL	\$1,040,549	\$1,017,940	\$1,016,153
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PURPOSE OF WARRANT ARTICLE	WARRANT ARTICLE #	
Town Roads	9	\$70,087.00
Highway Equip.Capital Reserve	10	\$ 10,000.00
Highway Front End Loader	11	\$ 75,000.00
Highway Garage Capital Reserve	12	\$ 20,000.00
Highway Garage Prelim.Site Plan	13	\$ 20,000.00
Bi-Centennial Non-Capital Reserve	14	\$ 8,700.00
Bi-Centennial 2003 Activities	15	\$ 19,837.00
Fire Truck Capital Reserve	16	\$ 30,000.00
Conservation Commission Fund	17	\$ 30,000.00
Library Capital Reserve Fund	18	\$ 10,000.00
Town Re-evaluation	19	\$ 50,000.00
Town Operating Budget	20	N/A

SUB TOTAL	\$343,624.00
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GRAND TOTAL	\$1,359,777.00
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Detail on proposed budget on page 82

SELECTMEN'S REPORT FOR THE YEAR 2002

The year 2002 turned out to be a very challenging year for the town of Mont Vernon. One of the major challenges facing the town has been the rate of growth and the burden it places on the town's infrastructure and subsequent tax rate. The town's master plan had predicted a 2% annual increase in housing growth, however on average over the past three years we experienced a growth rate of 4%. Capital improvements for the town are projected and planned based upon expected growth rates and when the growth rate is accelerated we place additional pressure on existing town and school services.

The Mont Vernon tax rate rose to \$27.90, up \$3.09 from the previous year's rate of \$24.81. Every 140,000 dollars the town spent in 2002, represented a dollar per thousand on your tax bill. Where does all this money go? Town spending, including the county tax, accounts for approximately 20 cents of each tax dollar collected with the remaining 80 cents going to fund the schools.

The tax rate for the town is set based upon budgets that are approved during the annual town and school district meetings. If you want a say in what gets approved for the town and school budgets, it is important that you attend these meetings. It is interesting that more people attend the town meeting than attend the school district meeting considering that most of the monies, collected in taxes, are spent to support the town's schools.

There has been much controversy and concern expressed over a proposed ATV park to be located in the Purgatory Brook area of town. The concern stems from an existing state law that allows landowners to place their land into the state's trail system. This state law, along with proposed changes currently in front of our state legislature, preempts local zoning. In other words, even though our zoning law does not allow for this type of land usage, the state can mandate that this type of usage be allowed. If this issue is of concern to you, you may want to contact your state legislator and make them aware of your views concerning this issue.

The Trustees of the Trust Fund approved funding for a new sign for outside the Town Hall and a replacement sign for outside the McCollom Building.

In a small town like Mont Vernon, volunteer help with the various town activities is crucial to the town's ability to function. Many residents volunteer their time to serve on the various boards (planning, conservation, zoning, etc) and committees (bicentennial, budget, etc) and without these folks our town could not function. There are many roles one can volunteer to perform and I want to take this opportunity to encourage everyone to participate in any area of interest. Mont Vernon is a wonderful community and a great place to live, but will only remain so if people who live in town get involved and participate. For the folks already participating in the various boards and committees, thank you for your time and effort!

Peter Savage

Michael Fimbel

John Koch

**TOWN OF MONT VERNON
DISBURSEMENT REPORT
FOR THE YEAR ENDED DEC. 31, 2002**

	VOTED	SPENT	DIFF
OPERATING EXPENSES			
TOWN OFFICER'S SALARIES	\$ 23,456	\$ 22,016	\$ (1,440)
SELECTMEN'S EXPENSES	\$ 49,697	\$ 49,999	\$ 302
TAX COLLECTOR'S EXPENSES	\$ 6,750	\$ 5,575	\$ (1,175)
TOWN CLEK'S EXPENSES	\$ 6,212	\$ 4,143	\$ (2,069)
ELECTIONS	\$ 3,456	\$ 2,784	\$ (672)
TOWN HALL BUILDING EXP	\$ 52,800	\$ 52,237	\$ (563)
MCCOLLOM BUILDING EXP	\$ 6,300	\$ 4,970	\$ (1,330)
FIRE HOUSE BUILDING EXP	\$ 5,900	\$ 6,462	\$ 562
REAPPRAISAL OF PROPERTY	\$ 7,400	\$ 10,420	\$ 3,020
PLANNING AND ZONING	\$ 14,525	\$ 15,173	\$ 648
LEGAL EXPENSES	\$ 10,350	\$ 8,938	\$ (1,412)
REGIONAL ASSOCIATIONS	\$ 2,633	\$ 2,633	
INSURANCE	\$ 23,287	\$ 23,650	\$ 363
TRUST FUND TRUSTEE EXP	\$ 1,900	\$ 1,825	\$ (75)
POLICE DEPARTMENT	\$ 216,997	\$ 211,302	\$ (5,695)
FIRE DEPARTMENT	\$ 29,229	\$ 29,469	\$ 240
MACC BASE EXP	\$ 28,638	\$ 28,638	
PUBLIC WORKS DEPT	\$ 347,261	\$ 313,309	\$ (33,952)
HIGHWAY DEPT	\$ 29,950	\$ 51,539	\$ 21,589
STREET LIGHTING	\$ 4,000	\$ 3,737	\$ (263)
SOLID WASTE DISPOSAL	\$ 95,288	\$ 94,822	\$ (466)
HEALTH DEPT	\$ 21,140	\$ 21,065	\$ (75)
WELFARE EXP	\$ 7,500	\$ 8,605	\$ 1,105
LIBRARY EXP	\$ 40,185	\$ 39,089	\$ (1,096)
RECREATION EXP	\$ 3,720	\$ 3,846	\$ 126
MEMORIAL DAY EXP	\$ 300	\$ 381	\$ 81
CONSERVATION COMM. EXP	\$ 675	\$ 675	\$ -
INTEREST EXP	\$ 1,000	\$ 638	\$ (362)
SUB-TOTAL OPERATING EXPS	\$ 1,040,549	\$ 1,017,940	\$ (22,609)

**TOWN OF MONT VERNON
DISBURSEMENT REPORT
FOR THE YEAR ENDED DEC. 31, 2002**

WARRANT ARTICLES	VOTED	SPENT	DIFF
TOWN ROADS	\$ 154,584	\$ 49,421	\$ (105,163)
BI CENTENNIAL 2002	\$ 10,788	\$ 10,788	\$ -
BI CENTENNIAL 2001	\$ 9,047	\$ 4,487	\$ (4,560)
CONSERVATION	\$ 45,000	\$ 45,000	\$ -
CAP RESV FIRE TRUCK	\$ 30,000	\$ 30,000	\$ -
CAP RESV HEAVY EQUIPMENT	\$ 20,000	\$ 20,000	\$ -
CAP RESV HIGHWAY GARAGE	\$ 10,000	\$ 10,000	\$ -
CAP RESV LIBRARY	\$ 10,000	\$ 10,000	\$ -
TOWN HALL ROOF	\$ 30,000	\$ 29,130	\$ (870)
FIRE HOUSE ENGINEER EVAL	\$ 7,000	\$ 6,612	\$ (388)
C.O.P.S. COMPUTERS	\$ 34,571	\$ 30,911	\$ (3,660)
TOWN PROP REEVALUATION	\$ 50,000	\$ -	\$ (50,000)
FIRE TRUCK PURCHASE	\$ 82,610	\$ 82,610	\$ -
SUB TOAL WARRANTS	<u>\$ 493,600</u>	<u>\$ 328,959</u>	<u>\$ (164,641)</u>
TOTAL OPERATING AND WARRANTS	\$ 1,534,149	\$ 1,346,899	\$ (187,250)
OTHER EXPENDITURES			
TAXES BOUGHT BY TOWN		\$ 51,362	N/A
REFUNDS FOR TAX OVERPAY		\$ 16,279	N/A
REPAYMENT OF ROAD BONDS		<u>\$ 61,736</u>	N/A
TOTAL OTHER EXPENDITURES		\$ 129,377	
GRAND TOTAL		\$ 1,476,276	

**TOWN OF MONT VERNON
REVENUE REPORT
FOR THE YEAR ENDED DEC. 31, 2002**

	ESTIMATED	ACTUAL	INCREASE
REVENUE SOURCE	REVENUE	REVENUE	(DECREASE)
LAND USE CHANGE TAX	\$ 85,000	\$ 126,189	\$ 41,189
TIMBER TAX	\$ 18,750	\$ 18,753	\$ 3
INTEREST AND PENALTIES			
ON DELINQUENT TAXES	\$ 35,000	\$ 39,095	\$ 4,095
MOTOR VEHICLE PERSONAL			
PROPERTY TAXES	\$ 300,000	\$ 338,927	\$ 38,927
BUILDING PERMITS	\$ 7,500	\$ 9,600	\$ 2,100
OTHER LICENSES AND FEES	\$ 5,500	\$ 6,760	\$ 1,260
REVENUE FROM THE STATE			
SHARED REVENUE	\$ 20,255	\$ 20,134	\$ (121)
MEALS AND ROOMS	\$ 60,713	\$ 60,713	
HIGHWAY BLOCK GRANT	\$ 65,475	\$ 67,975	\$ 2,500
INCOME FROM DEPARTMENTS	\$ 22,000	\$ 45,858	\$ 23,858
INTEREST ON INVESTMENTS	\$ 15,000	\$ 18,331	\$ 3,331
INSURANCE REFUNDS	\$ 10,000	\$ 3,555	\$ (6,445)
BICENTENTIAL SALES	\$ 3,000	\$ 8,710	\$ 5,710
FEDERAL GRANT POLICE	\$ 25,928	\$ 11,310	\$ (14,618)
TOTALS	\$ 674,121	\$ 775,910	\$ 101,789

TREASURER'S REPORT
JANUARY 1, 2002 THROUGH DECEMBER 31, 2002

FROM TAX COLLECTOR:

PROPERTY TAX 2002	\$3,685,492.80
PROPERTY TAX 2001	175,164.38
PROPERTY TAX 1997	10,863.87
PROPERTY TAX 1996	4,615.92
PROPERTY TAX INTEREST	18,375.04
YIELD TAX 2002	18,903.45
YIELD TAX 2001	2,096.68
YIELD TAX INTEREST	63.70
LAND USE TAX 2002	102,579.70
LAND USE TAX 2001	7,368.02
LAND USE INTEREST & PENALTIES	2,541.91
TAX SALE REDEMPTIONS	44,177.11
INTEREST & COST OF REDEMPTIONS	18,114.09
MISCELLANEOUS TAXES	<u>9,248.14</u>

TOTAL FROM TAX COLLECTOR \$4,099,604.81

FROM TOWN CLERK:

MOTOR VEHICLE PERMITS	\$ 338,927.00
DOG LICENSES & PENALTIES	4,794.50
MARRIAGE LICENSES	450.00
U.C.C. FEES	362.00
VITAL STATISTICS	414.00
MAIL-IN REGISTRATION FEES	353.00
FILING FEES	32.00
MISCELLANEOUS	<u>354.64</u>

TOTAL FROM TOWN CLERK \$ 345,687.14

FROM STATE OF NEW HAMPSHIRE:

SHARED REVENUE	\$ 20,134.00
HIGHWAY BLOCK GRANT	67,974.96
ROOMS & MEALS TAX	<u>60,713.17</u>

TOTAL FROM STATE OF NEW HAMPSHIRE \$ 148,822.13

TREASURER'S REPORT (CONTINUED)
JANUARY 1, 2002 THROUGH DECEMBER 31, 2002

FROM ALL OTHER SOURCES:

POLICE DEPARTMENT	\$ 8,836.93
ARTICLE 14-2002 C.O.P.S.	11,310.37
TRUSTEE OF TRUST FUNDS-FIRE TRUCK	86,147.74
JUNK YARD PERMITS	25.00
LANDFILL PERMITS	1,079.13
RENT OF TOWN PROPERTY	850.00
BUILDING PERMITS	9,599.88
DRIVEWAY PERMITS	330.00
HISTORIC DISTRICT FEES	314.16
PLANNING BOARD FEES	9,430.27
ZBA FEES	600.00
BICENTENNIAL COMMITTEE	8,710.00
CURRENT USE RECORDING FEE	220.60
TOWN HISTORIES	126.00
RECREATION	1,324.00
TAX OVERPAYMENTS (REFUNDED)	5,899.38
INSURANCE REFUNDS	3,554.80
CABLE FEES	11,916.58
MISCELLANEOUS REVENUE	2,797.58
COPIES, POSTAGE, ETC.	577.98
ROAD BOND	79,585.71
LIBRARY CLEANING	1,530.68
INTEREST CITIZEN NOW ACCOUNT	366.71
INTEREST CITIZEN INVESTMENT ACCOUNT	17,162.48
INTEREST NHPD INVESTMENT POOL	<u>802.31</u>
TOTAL FROM ALL OTHER SOURCES	\$ <u>263,098.11</u>
TOTAL RECEIPTS FROM ALL SOURCES	\$ <u>4,857,212.21</u>

TREASURER'S REPORT (CONTINUED)
JANUARY 1, 2002 THROUGH DECEMBER 31, 2002

SUMMARY OF NOW ACCOUNT ACTIVITY

BALANCE ON HAND - 1/1/02	\$ 32,850.13
TRANSFERS FROM CITIZEN INVESTMENT	4,436,500.00
INTEREST ON NOW ACCOUNT	<u>366.70</u>
	4,469,716.83
DISBURSEMENTS:	
PAID ON SELECTMEN'S ORDERS	<u>4,456,342.84</u>
BALANCE ON HAND - 12/31/02	\$ <u>13,373.99</u>

SUMMARY OF NHPD INVESTMENT POOL

BALANCE ON HAND - 1/1/02	\$ 53,564.16
INTEREST ON NHPD INVESTMENT POOL	<u>802.30</u>
BALANCE ON HAND - 12/31/02	\$ <u>54,366.46</u>

SUMMARY OF CITIZENS INVESTMENT ACCOUNT

BALANCE ON HAND - 1/1/02	\$1,374,725.17
DEPOSITS FROM ALL SOURCES (EXCLUDING INTEREST INCOME)	4,838,880.80
INTEREST ON CITIZENS INVESTMENT	<u>17,162.46</u>
	6,230,768.43
DISBURSEMENTS:	
TRANSFER TO NOW ACCOUNT	<u>4,436,500.00</u>
BALANCE ON HAND - 12/31/02	\$ <u>1,794,268.43</u>
TOTAL CASH ON DEPOSIT ALL ACCOUNTS-12/31/02	\$ <u>1,862,008.88</u>

RESPECTFULLY SUBMITTED

CYNTHIA KILMEN
TOWN TREASURER

TOWN OF MONT VERNON, NEW HAMPSHIRE

Office of the Tax Collector

Property taxes committed to the Tax Collector for collection in 2002 were \$3,928,183.00. Of this amount, 94% had been collected by December 31, 2002.

Current Use Change Taxes committed were \$106,542.45. 99% have been collected.

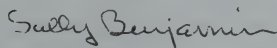
There are no 2002 Yield Taxes outstanding. Actual Yield Taxes committed to the Tax Collector by the Selectmen were \$19,400.48. Through clerical error, \$16,787.80 was entered as Yield Tax and later abated. The Yield Tax is assessed on cut timber.

Public Service Co of New Hampshire is not required to pay the State Education Tax portion of their tax bill. A positive percent rather than a negative percent State Education Tax deduction was entered resulting in a large second-half tax bill for Public Service Co. The Selectmen abated \$11,114.43 to correct the error.

All property with unpaid year 2000 taxes will be subject to deeding to the Town as of April 25, 2003.

Interest on unpaid lien taxes prior to 2002 is at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

Very truly yours,



Sally Benjamin

TOWN OF MONT VERNON

FY 2002 MS-61 REPORT AS OF 1/9/03

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:		\$177,294.38	\$1,944.00	\$25,585.78
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$7,368.02	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$2,988.59	\$0.00	\$0.00
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00
Credits Carried Forward:	\$5,534.94			

TAXES COMMITTED DURING THE FISCAL YEAR

	2002	2001
PROPERTY TAXES:	\$3,928,183.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$106,542.45	\$0.00
TIMBER YIELD TAXES:	\$36,188.28	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$9,245.24	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$39.90	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
ON TAXES:	\$4,995.53	\$8,792.04	\$0.00	\$7,193.08
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$4,085,194.40	\$196,443.03	\$1,944.00	\$32,778.86
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COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$3,688,023.93	\$175,164.38	\$0.00	\$15,479.79
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$102,579.70	\$7,368.02	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$18,903.45	\$2,096.68	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$4,995.53	\$8,792.04	\$0.00	\$7,193.08
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$11,213.11	\$47.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$2,735.71	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$17,284.83	\$891.91	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$9,245.24	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$39.90	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2002	2001	2000	1999+
PROPERTY TAXES:	\$228,945.96	\$2,083.00	\$1,944.00	\$10,105.99
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$1,227.04	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL CREDITS:	\$4,085,194.40	\$196,443.03	\$1,944.00	\$32,778.86
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CURRENT UNASSIGNED CREDITS:	\$6,717.16	PRIOR YEAR UNASSIGNED CREDITS:	\$0.00
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LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2002	2001	2000	1999+
UNREDEEMED:	\$0.00	\$0.00	\$38,526.25	\$74,066.19
LIENS EXECUTED:	\$0.00	\$51,361.57	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$0.00	\$814.31	\$2,720.11	\$14,581.52
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$0.00		

TOTAL LIEN DEBITS:	\$0.00	\$52,175.88	\$41,246.36	\$88,647.71
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COLLECTED DURING THE FISCAL YEAR

	2002	2001	2000	1999+
REDEMPTIONS:	\$0.00	\$8,451.28	\$13,812.37	\$22,194.94
INTEREST COSTS:	\$0.00	\$814.31	\$2,720.11	\$14,581.52
ABATEMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
LIENS DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE AT YEAR END:	\$0.00	\$42,910.29	\$24,713.88	\$51,871.25
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL LIEN CREDITS:	\$0.00	\$52,175.88	\$41,246.36	\$88,647.71
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END MS-61 REPORT

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE: Sally Benjamin

2002 Outstanding Taxes 12/31/02

Abbot, Thomas-Rev. Trust	\$2,214.00	Hooper, Wallace	\$2,342.00
Archibald, Willard Jr	\$663.31	Hoyt, Edmund B.	\$3,477.04
Belowski, Craig P.	\$2,907.21	Hust, Vernon M.	\$2,447.00
Bender, Diane D.	\$12.91	Jameson, Charlotte-Trust	\$1.69
Bishop, Clyde Jr.	\$2,254.38	Jones, Michael F.	\$1,130.00
Bishop, Philip W	\$1,532.00	KAIRO, IGTM, LLC	\$11.00
Boisvert, Dennis D.	\$1,418.00	Kaminski, Anthony	\$1,565.00
Boucher, David L.	\$1,857.00	Kershaw, Kevin et al	\$1,790.00
Brisson, James A.	\$1,045.75	Koester, Richard E.	\$2,010.14
Brown, William A.	\$0.75	Ladd, Annette H	\$1,326.00
Carr, Pauline M	\$4,025.00	Lapierre, Paul	\$894.80
Carter, Alan J.	\$2,747.00	Leonard, Richard D.	\$3,287.00
Carter, Elizabeth	\$919.54	Main, Peter W.	\$2,226.00
Cashman, William	\$2,087.00	Margeson, Robert L.	\$3,978.00
Castonguay, Gervais	\$8,069.00	Marshall, Duane E.	\$1,318.00
Chamberlain, James H	\$6,141.00	Martin, Arthur E.	1,823.00
Chamberlain, Thomas	\$3,433.92	McIntosh, Frederick R.	\$1,843.00
Chaput, David	\$1,038.00	Mellinger, Linda E.	\$16.72
Christensen, August R.	\$3,251.02	Minor, Robert C.	\$598.86
Clauss, Robert E.	\$2,209.00	Mont Vernon Associates	\$4,487.00
Corbett, Charles F.	\$2,655.00	Moquin, thomas A.	837.13
Croteau, Brian	\$6,130.00	Morgan, Ruthalice	\$5,489.00
Cushing, Leonard F.	\$3,608.00	Noble, Daniel P.	\$46.00
Dean, John R.	\$3,434.00	Ostlund, Douglas	\$467.00
Delaney, Gerald T.	\$1,353.00	Page, Lynda	\$2,537.00
Derby, Lynda M.	\$570.00	Paradigm Developers, LLC	\$0.32
Durant, Dale	\$4,291.00	Payne, Jeremy A. Sr.	\$921.00
Durfee, Kimberly	\$700.52	Payne, Randy J.	\$2,053.00
Ela Revocable Trust	\$1,750.00	Payne, William A.	\$1,786.00
Evans, Gary	\$3,542.00	Payne, William H.	\$2,299.00
Faucher, leo A.	\$1,212.00	Pelletier, Lorren	\$4,760.00
Fillmore, Jeffrey	\$1.50	Philbrick, Frank R. Jr.	\$2,522.33
Fontaine Village Realty	\$4,318.00	Philbrick, Henry G.	\$5,977.00
Fowler, James R.	\$2,397.00	Pickett, Dale M.	\$35.16
Fredette, Jean	\$3,121.00	Pinault, Leo R.	\$2,327.00
Fuller, Maria I.	\$1,819.00	Pinkham, David	2,844.60
Gadomski, Stephen M.	\$703.31	Purchase, Michael	\$1,254.00
Garbos, Raymond, J.	\$20.72	Putnam, Frank C.	\$1,707.00
Garnett, S. Otis	\$1,437.00	Quintal, Richard	2,090.14
Gendron, Michael	\$11.19	Redmond, Jo-Ellen Rev Tr	\$11.83
Giguere, Wanda	\$1,378.00	Ries, Fred A.	\$10.44
Grant,[Lorden] Irene	\$45.00	Richardson, Leslie	\$669.00
Gray, David R. III	\$3,971.00	Rizzi-Driscoll Family R.T.	\$0.04
Greer, Eleanor	\$766.00	Robertson, George W.	\$5.01
Hageman, Timothy J.	\$1,218.00	Robinson, Robert	\$1,536.00
Helstein, Violet	\$3,580.00	Roby, Daniel R.	\$980.00
Hey, Thomas J.	\$3,683.00	Rondo, Lawrence F. Sr.	\$366.25
	\$105,541.03		80,103.50

2002 Outstanding Taxes 12/31/02

Roux, Reginald L.	\$449.00
Schmedlein, Kevin G.	\$6.64
Schuessler, Charles P.	\$1,998.00
Schwankert, David C.	\$5,417.00
Scribner, Richard	\$1,352.21
Silva, Carl	\$11,319.00
Silva, Carl L. Sr.	\$3,268.00
Simmard, Donna May	\$1,695.00
Smith, Randy	\$8,461.40
Sottile, Joseph J.	\$6.84
Tocher, Geroge B.	\$2,229.00
Tower, Bruce, E.	\$1,693.28
Trow Family Trust	\$0.03
Turner, Roderick W.	\$2,459.00
Vanderhoeven, Johan W.	\$1,577.00
Wiles, Susan P.	\$1,370.03
2002	\$43,301.43

Outstanding Property Tax:	<u>\$228,945.96</u>
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Current Use Change Tax

Outstanding - 2002

Adelphia Cable Communic.	1,226.74
Kelridge Development Co	0.30
	<u>\$1,227.04</u>

Yield (Timber) Tax

Outstanding - 2002

None

1996 Outstanding Taxes

Kaminski, Anthony	\$1,648.00
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1997P01

Hooper, Wallace K.	1,042.00
Kaminski, Anthony	749.00
Philbrick, Archie, L.	31.99
	<u>1,822.99</u>

1997P02

Hooper, Wallace K.	1,220.00
Kaminski, Anthony	893.00
Philbrick, Archie L.	349.00
	<u>2,462.00</u>

1998 Hooper, Wallace K.	2,398.00
1999 Hooper, Wallace K.	1,775.00
	<u>4,173.00</u>

<u>Total Outstanding 1999 Prior</u>	<u>10,105.99</u>
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2000 Hooper, Wallace K.	1,944.00
2001 Hooper, Wallace K.	2,083.00
	<u>22,478.99</u>

<u>2002 Total Outstanding:</u>	<u>\$230,173.00</u>
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<u>Grand Total Outstanding:</u>	<u>\$254,734.19</u>
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Outstanding Liens as of 12/31/2002

1988L & prior	Kaminski, Anthony	\$5,940.23	2001L	Carr, Pauline M.	\$1,327.70
				Carter, Alan J.	\$657.30
				Cashman, William	\$1,856.72
1989L	Kaminski, Anthony	\$3,037.42		Castonguay, Gervais	\$4,132.71
1990L	Kaminski, Anthony	\$3,524.34		Chaput, David	\$566.60
1991L	Kaminski, Anthony	\$3,554.34		Dean, John R.	\$2,312.86
1992L	Kaminski, Anthony	\$3,544.15		Fowler, James R.	\$2,344.14
1993L	Kaminski, Anthony	\$3,565.96		Giguere, Wanda	\$1,364.25
1994L	Kaminski, Anthony	\$3,577.60		Hust, Vernon M.	\$2,060.42
1995L	Kaminski, Anthony	\$3,641.11		Kaminski, Anthony	\$1,528.30
				Main, Peter W.	\$2,173.74
1998L	Kaminski, Anthony	\$1,964.24		Morgan, Ruthalice	\$5,252.44
	Philbrick, Archie L.	\$504.69		Payne, Jeremy A. Sr.	\$505.75
	Varney, Edward	\$7,268.27		Payne, Randy J.	\$2,013.91
		<u>\$9,737.20</u>		Payne, William A.	\$636.18
				Payne, William H.	\$2,228.81
1999L	Kaminski, Anthony	\$1,455.94		Pelletier, Lorren	\$652.91
	Morgan, Ruthalice	\$4,422.42		Philbrick, Henry G.	\$4,078.22
	Payne, William H.	\$699.37		Purchase, Michael	\$1,244.17
	Varney, Edward	\$5,171.17		Putnam, Frank C.	\$936.09
		<u>\$11,748.90</u>		Fuller, Maria I.	\$978.87
				Simmard, Donna May	\$1,652.97
2000L	Fowler, James R	\$2,162.94		Turner, Roderick W.	\$2,405.23
	Giguere, Wanda	\$698.09			<u>\$42,910.29</u>
	Hust, Vernon M.	\$446.40			
	Kaminski, Anthony	\$1,527.42			
	Main, Peter W.	\$902.83			
	Morgan, Ruthalice	\$4,937.41			
	Payne, Randy J	\$1,835.40			
	Payne, William H.	\$2,057.89			
	Philbrick, Henry G.	\$2,023.27			
	Purchase, Michael	\$1,141.67			
	Simard, Donna May	\$1,555.54			
	Varney, Edward	\$5,425.02			
		<u>\$24,713.88</u>			
				<u>Total Liens:</u>	<u>\$119,495.42</u>

BUILDING PERMITS ISSUED 2002

	<u>New Homes</u>	<u>Additions & Alterations</u>	<u>Accessory Buildings</u>
506 David Herrick			15,000.00
472A Douglas Hill Co. LLC		10,000.00	
507 James Henderson*			400.00
508 Benjamin Jager		20,000.00	
509 Linda Peck		5,500.00	
510 Ed Houck**	25,000.00		
511 Pratt Family Homes*			1,600.00
512 Joseph Airey			20,000.00
513 George Tocher*			500.00
514 Hitching Post Homes	400,000.00		
515 Frank Brookshire		12,000.00	
516 David Gagnon	289,000.00		
517 David Gagnon	309,000.00		
518 David Gagnon	220,000.00		
519 Adelphia Cable			150,000.00
520 Howard Brown		12,000.00	
521 Matt Ballard*			2,000.00
522 John Pavol			17,500.00
523 Kenneth Dobbs***			2,500.00
524 Ralph Sommers		16,500.00	
525 Richard Scribner	85,000.00		
526 Leo Boulette			2,790.00
527 Snowbrook Const.	200,000.00		
528 Jeff Burnett			3,360.00
529 Walter Collins		2,500.00	
530 Roberta Wilkins	250,000.00		
493A Kelridge Devlp		40,000.00	
531 Paul Muccini***			2,500.00
532 Chris Stone		10,000.00	
533 Roger Poor		19,000.00	
534 Paul Philbrick		3,600.00	

535	Lamson Farm Comm.		3,500.00
536	Alan Hinton	20,000.00	
537	Jason Hobbs		700.00
538	Stephen Roberge*		400.00
539	Martin Ensign****		
540	JefColburn		5,000.00
541	Douglas Hill LLC	350,000.00	
542	Fred Boericke	50,000.00	
543	Carl Johnson*		1,500.00
544	Marcos Homes Inc.	399,000.00	
545	Robert Swartz*		500.00
546	Peter Mularien	370,000.00	
547	W.F. Butler Homes	300,000.00	
548	Snowbrook Constr.	200,000.00	
549	Snowbrook Constr.	200,000.00	
550	Michael Covey	1,500.00	
551	Brian Davis*		500.00
552	Douglas & Melissa Ostlund	13,333.00	
553	Steven Glassman*		8,000.00
554	Edward Gilbert		2,500.00
555	Paul Gagnon	5,000.00	
556	Daniel Cloutier****		6,000.00
557	James Whipple	80,000.00	
558	Greg Geisinger*		4,500.00
559	William Haughey	20,000.00	
560	William Brown	2,500.00	
561	Pattie Wardner	15,000.00	
562	Sedgie Schneider		11,000.00
563	Kelridge Develp.	275,000.00	
564	Frizzel & Ensign	75,000.00	
565	Oscar Kolb	15,000.00	
566	Gary Peters		400.00
567	Andrew Dean	1,000.00	
568	William Pike	400,000.00	
569	Douglas Hill LLC	350,000.00	
570	Daniel Pratt Fam.	306,450.00	
571	Christopher Aiello	35,000.00	

572	Michael Jenning	187,000.00		
573	Ed Gosciminski			30,000.00
574	Elliott Custom Hms.	125,000.00		
575	Valley View Trust**	25,000.00		
576	Valley View Trust**	25,000.00		
577	Powercom Electric*			500.00
578	Michael Miron		9,000.00	
579	Brian Grantz	175,000.00		
580	Daniel Brackett		4,000.00	
581	Hall & Hall Inc.	300,000.00		
582	Snowbrook Constr.	200,000.00		
583	Keith Carmen**	29,000.00		
584	Norman Marler		20,000.00	
TOTALS		6,149,450.00	362,000.00	293,150.00
GRAND TOTAL				6,804,600.00

* Electric
** Mobile Home
*** Pool
**** RazBuilding

Leonard B. Randall
Building Inspector
Town of Mont Vernon

MILFORD AREA COMMUNICATIONS CENTER

In the wake of the devastating events that occurred in New York, Washington, D.C., and Pennsylvania on September 11, 2001, the emergency communications dispatchers at MACC Base were inundated with a new variation in calls from the public. For the first time, citizens in the Souhegan Valley were alarmed by, and reacted to, the potential threat of terrorism. Public alarm translates directly into calls for help to the emergency communications center, and emergency dispatchers were the first point of contact for people with the nationwide security network.

The Center remained active throughout the year, maintaining a vigil over all the area emergency response agencies and their personnel for the six towns of Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton. The Center personnel steadfastly remained available at all times as the public's direct link to all emergency services and information. These services include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within all six towns.

Operating the Center is a daunting challenge in itself, but maintaining a full staff has been difficult since the Center was first created almost two decades ago. This past year has been no exception. Having to fully staff the Center 24/7 with trained and qualified dispatchers, coupled with a relatively low pay scale and a six month to one year learning curve has traditionally taken a toll. This year, the Center's Board of Governors recognized these conditions and arranged for a mid-year major supplemental increase in pay to help attract and keep good personnel. This has moved the Center's salary base into a competitive range.

The constant in-service training of personnel is a daunting task. The demands placed upon a dispatcher at the Center increase greatly each year, and keeping all dispatchers trained and proficient in their broad and varied duties is costly and time-consuming. As the calendar year came to a close, the Center's three new staff members, hired in late fall and who trained very quickly, were about to be added to the full time schedule. This makes the Center's full time staff complete.

Antennae and transmitter upgrades have been made to a number of the Center's constellation of sites. In addition, some of the area fire departments have upgraded their equipment to access the Center's cross-band UHF band repeater system. This has resulted in a great increase in efficiency in transmitting and receiving the area fire units. Similar upgrades for other agencies are in the planning stages, as well as the addition of radio frequencies. These enhancements to the centralized dispatch system insures that all emergency agencies in all six towns will have uninterrupted and seamless emergency communications dispatching.

Respectfully submitted,

Nelson Taylor, Director

MONT VERNON POLICE DEPARTMENT
2002

We members of the police department wish to thank the town for their continued support. We especially thank the town for the addition of the third full-time officer in September, 2002. Our new record management system is now in place, and we are still working on putting our mobile data terminals into operation.

We are a small law enforcement agency, and rely on other agencies for their assistance through the year. I would like to especially thank New Hampshire State Police, Amherst Police, and Milford Police for their help.

A special thanks to Dawn Gregory for organizing the improvements at the McCollom building, thanks to all who helped; thank you to all who contributed entries for the police shoulder patch contest. We are truly blessed by the many volunteers and talented persons in our community.

Respectfully submitted,

MARK P. SCHULTZ
Chief of Police

**MONT VERNON POLICE DEPARTMENT
2002**

ANIMAL COMPLAINTS	25	MOTOR VEHICLE ACCIDENTS	33
ARRESTS	24	MOTOR VEHICLE ASSISTS	26
ASSAULTS	1	MOTOR VEHICLE COMPLAINTS	43
ATTEMPTED BURGLARY	1	MUTUAL AID	13
BAD CHECKS	3	911 HANG-UPS	17
BURGLAR ALARMS	37	OHRV	6
BURGLARY	5	OPEN CONTAINER	1
CIVIL	6	OTHER	98
CRIMINAL MISCHIEF	26	PAPERWORK SERVICE	31
CRIMINAL TRESPASS	1	PISTOL PERMITS	23
DISTURBANCES	14	POLICE INFORMATION	16
DOG COMPLAINTS	106	POLICE SERVICE	39
DOMESTIC DISPUTES	12	RECKLESS CONDUCT	2
FIRE ASSISTS	12	SECURITY CHECKS	113
ILLEGAL DUMPING	1	SUSPICIOUS ACTIVITY	88
JUVENILE	7	TELEPHONE HARASSMENT	4
MEDICAL ASSISTS	36	THEFTS	17
MISSING PERSONS/RUNAWAY	3	UNTIMELY DEATH	1
TOTAL			891
MOTOR VEHICLE WARNINGS			1,624
MOTOR VEHICLES SUMMONS			330
ACTUAL BUILDING CHECKS			2,599
ACTUAL HOUSE CHECKS			2,444

Mont Vernon Fire Department

Pride

Tradition

Honor

To report a fire or other emergency, dial 911. For non-emergency request dial 673-1414. For all other purposes, dial 673-1383 and a Fire Department official will return your call.

Thermal Imaging Camera

The Department applied for a FEMA grant of \$21,500 (Department has to match 10%) to purchase a thermal imaging camera. In August, Chief Pomeroy was informed the Department was awarded a \$19,350 grant. This grant would allow the Department to purchase a thermal imaging camera.

In October, a gift from the estate of Ruth Hansom, a long-time resident of Mont Vernon left the Department Membership \$84,000. The membership voted to spend \$14,000, this money was used to match the 10% of the federal grant and to purchase a second thermal imaging camera. Mrs. Hansom generosity will never be forgotten.

Thermal Imager Camera's are now part of the Mont Vernon Fire A thermal imager camera does not take pictures; it helps firefighters see through the smoke in order to rescue those trapped by fire. Thermal imagers are one of the most important fire fighting tools to be developed in the past 30 years. Thermal imagers not only can 'see' through the smoke, but also can assist in searching for lost persons, and locate hidden fire. The device picks up the heat source and allows the firefighters to see the image of what is around them.

Fire Prevention

The Department continued its efforts to promote fire safety. Deputy Chief Jay Wilson, Captain Sean Mamone, Firefighter's Rob Chamberlain and Julie Howard instructed Readiness to third grade on what to do in case of a fire, how to call for help, how to help others, showed films on fire safety, and demonstrated department equipment. Your home and its belongings can be replaced, you and your family cannot be. Working smoke detectors save lives.

2002 Incident Responses

11	Auto Accidents
2	Brush fires
3	Chimney fires
1	Carbon monoxide investigation
11	Electrical Problems involving buildings, power lines
17	Fire Alarms
19	Mutual Aid 10 responses to the scene of the fire
3	Odor Investigations
1	Search for lost child
3	Service Calls
4	Smoke Investigations
2	Vehicle fires

For as dry as 2002 was, we did not have any major brush-woods fires, but our neighbors did. The Department responded mutual aid to Amherst, Goffstown, Milford, Wilton, and to the Tracking Station.

Outside Burning Permits

State law requires a written permit for any outside burning when there is no snow cover on the ground. Incinerator permits are no longer being issued. To obtain a permit, call 673-1383 or contact Chief Kevin Pomeroy. Burning without a permit is a violation of state law, which can result in fines and the cost of extinguishing the fire.

Fire Station Evaluation

At last year's town meeting, the town voted to have an evaluation of the fire station done. The recommendation is to replace the existing building over the next few years. The report indicates many safety and structural problems with the building. The report indicates that building has exceeded its life span (built in 1947) and should not be used for any other purpose. The report was delivered to the selectmen in December for their review. If anyone has any questions with regards to the report, please contact Chief Pomeroy.

Respectfully submitted,

Mont Vernon Fire Department Board of Fire Wards,

Kevin Pomeroy

Jay S. Wilson

Sean Mamone

The members of the Mont Vernon Fire Department

Tony Amadon
Rob Chamberlain
Charlie Ingham
Sean Mamone
Greg Pomeroy
Lucien Soucy
Todd Wilkins

David Bellamy
Dave Hall
Michael Jolin
Jeff Naber
Kevin E. Pomeroy
Howard T. Welch
Tom Wilkins
Jay S. Wilson

Jim Bellamy
Julie Howard
Elliot Chip Lyon
Ron Philibotte
Kirk Pomeroy
Mike Wells
John R. Wilson

If you would like to become a member of the Mont Vernon Fire Department, contact the Board of Fire Wards for an application at 673-1383. A great thing about living in a small town is the many opportunities a person has to participate and be part of the community. If you have an interest, Volunteer.

The Department would like to acknowledge the work by Tony Immorlica and Kevin Pomeroy for their efforts in securing the FEMA Thermal Imager Camera grant.



Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc *	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

HIGHWAY REPORT 2002

WINTER MAINTENANCE:

There were ten storms in 2001-2002 with 31 inches of snow for the season, along with two ice storms. We used approximately 186 tons of salt and approximately 1750 yards of sand.

SUMMER MAINTENANCE:

The department did all its spring cleanup of all town buildings and properties, along with road sweeping and cemetery cleanup. Most gravel roads were graded, raked and rolled four times throughout the spring and summer months. We also cleaned and flushed several culverts in town along with replacing five of the culverts in different areas in town. We did roadside mowing and dead tree removal. We also had 200 feet of guard rail installed on Beech Hill Road at the fire pond.

The department also had 4000 yards of 1 1/2 inches crushed gravel made this year with it being applied to several roads in town, including Upton Road, Mason Road, and sections of Brook Road and Purgatory Road.

TOWN HALL ADA RAMP

The department installed a concrete ramp in the rear of the building and also assisted in the renovation of the new entrance to the office.

PAVING REPORT

This year we reclaimed several roads in town, including 425 feet of Conant Avenue, 425 feet of Grand Hill Road and 740 feet of Old Milford Road. These roads were ground, regraded and paved. Overlay projects were completed including 2700 feet on Kendall Hill Road, 2670 feet on Old Milford Road, 3050 feet on Old Amherst Road and 690 feet on Grand Hill Road. These roads were also shouldered after paving was done.

ROAD PAINTING

The department also painted all crosswalks in town, along with stop lines and no parking areas. We had double yellow lines painted on several roads including Old Wilton Road, Tater Street, Kendall Hill Road, Brook Road and town sections of the Francestown Turnpike.

TRANSFER STATION

We had a pretty good year this year and made a few changes at the station including purchasing an office building trailer thanks to the Shed Committee Fund. We also moved the comingle dumpster and aluminum can dumpster.

Respectfully submitted,

Christopher Carter,
Director of Public Works

DALAND MEMORIAL LIBRARY

2002 Report

The library completed its collection computerization in 2002. All the books are bar-coded. We have a new computer at the circulation desk and new library cards have been issued to patrons. Now when books are checked out each patron receives a printout of the books borrowed and their due date. Also, library staff can now access a patron's account and answer the question, "How many books do I have out?" The staff worked very hard to complete the computerization project and learn about the new hardware and procedures needed. We thank them for their efforts.

The library also purchased a new computer with a gift from the Daland Trust. This new computer will be connected to the internet and available to library users.

Lynn and Neil Balk generously gave new carpeting to the library. Neil installed it for us, making our library more user friendly. The trustees thank them for their generosity.

Due to the negative economic environment nationwide the trustees again decided not to ask for a bond for new construction this year. It was a painful decision for us because the need is so great. Hopefully 2003 will deliver a more positive outlook and we will once again bring our building project forward.

Respectfully submitted,

Janice Quinn
Judy Brophy
John Benjamin

**DALAND MEMORIAL LIBRARY
2002 FINANCIAL REPORT**

OPERATING FUND:

BALANCE ON HAND 1/1/02 (checking & petty cash)		\$10,746.00
INCOME:		
Copier	\$274.50	
Fax	\$80.00	
Fines	\$544.00	
Gifts and Donations:	\$5,434.50	
Daland Trust (LD calls & catalog)	\$1,000.00	
Daland Trust (replace computer)	\$1,000.00	
Daland Trust (remainder/janitor)	\$434.50	
Milford Hospital Association	\$3,000.00	
Interest	\$21.99	
Lost Books	\$42.90	
Patron Fee	\$15.00	
Town Appropriation	\$8,080.00	
Trust Income	\$0.00	
Miscellaneous	\$42.97	
TOTAL RECEIVED		\$14,535.86
TOTAL AVAILABLE		
		\$25,281.86
EXPENSE:		
Bank Charges	\$40.00	
Bindery	\$0.00	
Cataloging Project (from Daland gift 2001)	\$7,051.00	
Dues	\$470.00	
Education	\$0.00	
Furniture and Equipment	\$1,717.50	
Long Distance Telephone (from Daland gift)	\$241.19	
Media	\$7,901.05	
Mileage	\$101.64	
Postage	\$119.40	
Programs	\$582.96	
Supplies	\$792.81	
Miscellaneous	\$88.00	
TOTAL EXPENDED		\$19,105.55
BALANCE ON HAND 12/31/02		
		\$6,176.31

Proof of Balance:

Checking Account at 12/31/02	\$6,141.31
Petty Cash at 12/31/02	\$35.00
	\$6,176.31

PAYROLL:

	Available	Expended
Town Appropriation--SALARIES	\$28,233.00	\$27,257.65
Daland Gift--CLEANING & SNOW REMOVAL	\$1,600.00	\$1,205.00
Town Appropriation & Daland Gift--FICA	\$2,282.00	\$2,111.88
TOTALS	\$32,115.00	\$30,574.53

[illegible]

The Village Center's proximity to the following schools and public and private facilities within 200 feet of the center line of the proposed road, is hereby acknowledged:

17. **Proclamation of the Republic:** This is commonly found in the middle of the front cover, as in Photo 12, followed by the names of Queen Victoria and Edward Prince.

There is a significant positive correlation between the number of years of experience and the number of publications. The correlation coefficient is 0.65, which is statistically significant at the 0.05 level.

at the Andrews Road.



**Mont Vernon Historic District
Mont Vernon, NH 03057**



During 2002 the Historic District Commission voted to approve 3 proposals for modification and construction in the Historic District.

1. A proposal by Mrs. Roberta Wilkins for construction of a Victorian style home on Grand Hill Road. Approved May 16th, 2002
2. A proposal by Mr. Chriss Frizzel and Mr Martin Ensign for the demolition of a camp style house on Pinkham Road sorely in need of repair and replacement with new construction of a cape style home. Approved June 20th, 2002
3. A proposal by Mr. Gary Peters for the construction of a new barn at 5 South Main Street. Approved October 29, 2002
4. Several minor requests were made of the Commission but were deemed in kind repairs not requiring Commission Approval.

Historic District Approval is required when building permit is issued within the Historic district. In kind repairs not requiring building permits are allowed.

As in the past The Historic District Commission will strive to maintain the architectural integrity of the Mont Vernon Historic District while observing the rights of residents within the Historic District.

Historic District Members are: Robert F. Wolf, chairperson
Peter Savage, Selectman representative
Bill Wildes
Lynda Wildes
Linda Foster, Planning Board Representative
Tim Hageman
Ted Covert

Respectfully submitted: Robert F. Wolf, Chairperson

PLANNING BOARD REPORT

The Planning Board just completed what can only be described as its busiest year ever. Mont Vernon's secret is out and our Town is now considered one of the "in" places. The problem faced by the Board is the very things that make Mont Vernon such a great place such as, a demographically mixed population, a rural atmosphere, its relatively small size, and the lack of significant commercial development. These are the very things, which are now threatened by our Town's success.

Your planning Board represents a pretty good cross section of your Town. Our members are unanimous in wanting to preserve Mont Vernon's character. We are not always unanimous in how to achieve that goal, but we all share a common goal. The current push by developers is taking its toll on our Town's resources, both human and financial. The upscale housing that is being built, while contributing to the tax base, still falls far short of the demands it places on our schools. More importantly, it does not address the needs of our older population or of the less affluent among us. Our town's historic demographics, that included a place for authors, artists, and craftsmen as well as those who spent their early years here, is now changing. The Board is currently addressing many of these issues and will continue to do so in the coming year.

To address the problem of future infrastructure needs, our last Town meeting provided for a committee to explore Impact Fees. That Committee, appointed by the Moderator, completed its work and asked our Board to propose a zoning change to provide for impact fees on new development. If that zoning change is adopted by the Town, a schedule will be developed that will provide an impact fee on all new construction erected on lots of record created under subdivision.

Applications accepted by the Planning Board after October 22, 2002, the date of posting. The fees will be collected prior to the issuance of occupancy permits and used to support capital improvements of the Town and School Districts necessitated by growth. Please support this change to our zoning when you vote March 11, 2003.

As many of you are aware the Town's zoning has long provided for Open Space Development. Almost all the larger developments in recent years have been done under the open space concept. The original intent of this section of our zoning was to cluster the lots, leaving at least thirty percent of the usable land as open space. The incentive for the developer was reduced costs through reduced frontages and setbacks. The concept has worked very well, but the Board has seen a recent trend by developers to try to comply with the letter of the law, rather than its spirit. As a result the Board has proposed increasing the open space percentage from 30% to 40% to insure that the intent of the open space zoning is carried out in practice.

There will be several Zoning items on the ballot, including one by petition. Please consider each change carefully and review the recommendation of our Board before voting.

Finally we want to thank John Rizzi for his long service to our Board, as both a member and a former Chair of the Planning Board. John has declined reappointment; our Board will miss his thoughtful, measured insights and his expertise in the field of real estate.

Gerry Griffin, Chairman

PLANNING BOARD ACTIONS in 2002

- 2-12-02 Planning Board member Linda Foster announced that in March she would be stepping down from the Planning Board after 27 years of service. She had been serving since March of 1974.
- 2-26-02 The Board gave conditional approval to Portfolio Construction's plan for a lot line change and 3-lot subdivision of Parcels 3-2 and 3-2-1 on Salisbury Road.
The Board approved the 2-lot subdivision of Parcel 7-58 and non-residential site plan of Willard and Neuman Archibald for siting a communications hub on resulting Parcel 7-58-2 near the intersection of Brook Road and Route 13.
- 3-26-02 The Planning Board approved the plan of William and John Karr for a lot line adjustment and 5-lot open space subdivision of Parcels 7-61-1 and 7-62 on Route 13 near Lamson and Pond Roads. The subdivision included a new private road, Marden Way.
- 4-9-02 New officers elected were Gerald Griffin, Chair; John Walsh, Vice-chair; and Victoria Arico, Secretary.
- 4-23-02 Approved the lot line change and 10-lot open space subdivision of the Hall & Hall Group, Inc. on Francestown Turnpike. The subdivision and road name is Crane's Crossing.
- 5-7-02 At a special public meeting the Board heard Frank Mitchell, Land and Water Specialist for the University of New Hampshire Extension Service, give a presentation on the Natural Resources Inventory process.
- 6-25-02 Approved the plan of Stephen and Kim Roberge for a 2-lot subdivision of Parcel 6-16 on Salisbury Road.
- 7-23-02 Approved the plan of Daniel Pratt Family Homes for a 2-lot subdivision of Parcel 1-3 on Dow Road, the former Prescott Dow home parcel.
- 8-27-02 Finalized the Salisbury Meadows 5-lot open space subdivision by Joseph Swiezynski. The subdivision included a new road, Wallace Road.
- 9-24-02 Signed corrected Mylar – final approval Daniel Pratt Family Homes 2-lot subdivision of Parcel 1-7 on Dow Road.
Approved the 4-lot open space subdivision by K. Barry and Joanne M. Estey of Parcel 3-11 on Beech Hill Road. The private drive is Greenwood Way.
- 10-8-02 Planning Board voted to post Notice of Public Hearing for an Impact Fee Ordinance.
- 11-26-02 Approved a 6-lot open space subdivision by Edward and Kim Dziadek of Parcel 4-36 on Old New Boston Road. Entrances are from Old New Boston Road and from Francestown Turnpike.

A total of 36 new lots planned for residential housing were approved in 2002.



**FY 2002 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF MONT VERNON**

The Nashua Regional Planning Commission (NRPC) provides transportation, land use and environmental planning services and technical assistance to twelve Hillsborough County communities. NRPC stands ready to assist its member communities with any planning and transportation issues of concern. We at the NRPC are grateful for the participation of Mont Vernon's NRPC Commissioners: Mike Fimbel and Vicky Arico. The following is a summary of our accomplishments on behalf of the Town in FY 2002:

Transportation

NRPC, as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing, and making recommendations on regional and local transportation projects that are funded through Federal or State sources. In addition, NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (TIP) and for conducting the required air quality analyses.

- Continued to update and maintain the regional traffic model. The model forecasts growth in traffic throughout the region, and enables NRPC, NHDOT and consultants to evaluate the effects of proposed transportation projects.
- Conducted automated traffic recorder counts at over 150 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary is published annually and distributed to the communities.
- Surveyed all new roads in the region by community and collected information including width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds.
- Published "Access Management Guidelines", a training tool for Planning Board members and local officials using examples from the region.
- Advocated for and continued to be a key participant in the State's efforts to extend commuter rail service to the region. Preliminary engineering on the project will be completed later this summer, after which the project will move into the final design phase. Since last year the project was awarded significant funds by the State and Federal government.
- Began the process of updating the region's "Bicycle and Pedestrian Plan," which should be completed by June 2003.
- Began the process of updating the region's "Transit Plan," which also should be completed by June 2003.

Land Use and Environmental Planning

NRPC provides technical assistance on land use and environmental issues to planning staff, and to the Planning Board and Conservation Commission.

- Completed the "Model Non-Residential Site Plan Regulations" and accompanying explanatory text for Planning Board members in the region.
- Assisted the Planning Board with research relating to development "phasing."
- Provided technical assistance to the Town for its applications to the Land and Community Heritage Program (LCHIP).

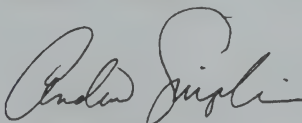
- Summarized available 2000 census data by community and published it on our web-site as the "NRPC Census 2000 Profile".
- Completed a final draft of the 2002 NRPC "Regional Plan." The Plan is to be used to reinforce local planning goals and to provide guidance for NRPC in making policy decisions and developing its work programs and grant funding priorities.
- Provided extensive technical assistance to local staff, planning board members and conservation commission members on all aspects of land use and environmental planning.
- Hosted training for new planning board members on the elements of subdivision design and engineering review.
- Tracked housing sales by community for each quarter of the year and summarized the results on our web-site.

Geographic Information Systems (GIS)

NRPC continues to maintain a diverse collection of GIS data including local roads, real property parcels, zoning, land use, and environmental conditions. This data was used in general mapping and analysis for local and regional projects.

- Updated Mont Vernon's parcel mapping to reflect new subdivision activity.
- Developed a set of 11x17" tax maps for the Town including newly digitized subdivisions.
- Completed trail location and parcel mapping for the Purgatory Brook area for use establishing a trail and securing landowner permissions.
- Updated the Statewide conservation lands database to capture new or missing conservation areas since 2000.
- Completed process of mapping agricultural lands in the region in the 1970s and in the present for the purpose of demonstrating loss of, or changes, in this resource.
- Incorporated new aerial photography into the GIS system.
- Maintained the NRPC point database for major employers.
- Incorporated Census 2000 data into the GIS system.
- Mapped quarterly real estate transactions for the years 2000-2001 in order to monitor residential sales trends.
- Addressed numerous general mapping and information requests from Town officials and the public.
- Tracked and mapped the location of local licensed child care facilities.

Respectfully Submitted,



Andrew Singelakis,
Executive Director

ZONING BOARD OF ADJUSTMENT
2002 REPORT

In 2002, the Zoning Board of Adjustment heard seven cases. This year the majority of our cases were for special exceptions for home businesses. Jeanette Vinton replaced Judith Briske on the Board midway through the year.

Case #:

02-01	special exception for a home business to occasionally show art	granted
02-02	variance to upgrade an existing porch within the setback	granted
02-03	special exception for a home business as an architect	granted
02-04	special exception for a home business as a chiropractic practice	denied
02-05	special exception to cross wetlands to access dry back land on Lot 3-11	granted
02-06	special exception for a home business as a graphic designer	granted
02-07	variance to add an apartment over a new detached garage request for rehearing of Case 02-07	denied denied

Zoning Board of Adjustment members:

Walter Collins, chair
Jo Ann Smith, clerk
H. Allan MacGillivray
Roger Pinchard
Jeanette Vinton

Respectfully submitted,

Jo Ann K. Smith, clerk

Conservation Commission 2002

The Conservation Commission would like to thank the voters of Mont Vernon for their enthusiastic support of The Conservation Fund. The following is an outline of our activities and initiatives in 2002.

Conservation Fund Management

We are investigating the possibility of incorporating the Conservation Fund into a local bonding mechanism for the purchase of Open Space. In addition, there is also the prospect of leveraging those dollars with private and/or state agencies for permanent protection of Conservation Land. Particular areas of interest include agricultural and watershed land connecting to Piscataquog regions and to the Milford trail system around Purgatory Brook.

Land Use Evaluation

MVCC is working to incorporate information from federal and state agencies, as well as local data on subdivisions, into a usable set of overlay maps that illustrate converging land uses in the town. We expect that this matrix of ecological, recreational, aesthetic and economic indicators will establish sustainable criteria for planning purposes.

Feedback Participation

Members of the MVCC have provided input to local, regional and Federal agencies on a range of topics. Members have testified on the environmental significance of Purgatory Brook, and have partnered with neighboring Conservation Commissions to voice concern about issues like the I-93 expansion project. With regard to regulatory mechanisms prior to the subdivision process, we have been working with the Planning Board and Selectmen to see ordinances adopted in our zoning that are designed to protect properly delineated wetlands, drinking water, and groundwater protection areas.

Protection

We continue to work with the Planning Board in the subdivision process with the aim of permanently protecting sensitive areas through Open Space negotiations. This year a total of 82 acres was permanently protected, 34 acres of which are classified as crucially important watershed protection areas. We work with landowners and Selectmen in accepting gifts of land, and this year the Conservation Commission would especially like to thank Mr. Harold Wilkins of Amherst for his parcel of 14 acres of forested land to the town. This gift will leave a lasting stand of trees protected in the midst of the village.

Communication and Education

Thank you to all who dropped by with comments and perspectives during our participation at Spring Gala and on Lamson Farm Day. Visit our Conservation Website at <http://conservation.mont-vernon.nh.us> for information on town properties (level of protection, recreational access, management status, and permitted uses), for fact sheets on land, water and habitat protection to be used as sustainable guides, and for information on state programs, including timber harvesting and current use.

Finally, we offer these wise words from 1962 (SPNHF, Trees and Shrubs of NH) on the issue of competing land use, entitled, "Do Unto Others."

Respect the property of others by closing gates and bars, and walking around planted fields and hay lands. Be careful not to break down fences and walls. Save trees and shrubbery from mutilation and unsightly appearance. Do not pick flowers and break of shrubs needlessly, especially where they give pleasure to others.

See that all campsites, picnic places and the roadsides generally are kept clean for others to enjoy.

Protect all springs and streams from pollution. This is a measure of health, which no thinking person would want to violate.

Public parks and reservations and many of the private lands are open to reasonable use and enjoyment but not to abuse.

Our protective laws are based on the natural rules of the outdoors and mean respect for property rights and fair play to others in their enjoyment of the beautiful things Nature has provided for us all.

We look forward to your continued support.

Mont Vernon Conservation Commission

Chairman, Carl Hedberg
Jane Flythe
Meri Ratzel
Earl Rich

Garth Witty
Jim Bird
Elizabeth Cleveland

Mont Vernon Conservation Commission
2002 Income and Expenses

Operating Fund

Beginning Balance 01/01/02 1,094.99

Town appropriation 675.00

Total Inflow 675.00

Expenses

Association Memberships

Audobon Society 99.00

Souhegan Watershed 100.00

Nashua Regional Planning Commission 246.00

Conferences and Education

Wetlands classification workshop 35.00

Center for Land Conservation Assistance

Conference for three 105.00

Total Expenses 585.00

Balance on Hand 12/31/02 1,184.99

Invested Funds

Trust Fund

Balance on hand 01/01/02 11,944.52

Warrant Article Appropriation 45,000.00

Interest Income 202.88

Balance on hand 12/31/02 57,147.40

Citizen Bank CD

Balance on hand 01/01/02 8,113.55

Interest income 191.18

CD Balance on hand 12/31/02 8,304.73

Total Funds on Hand 66,637.12

MONT VERNON TRUSTEES of the TRUST FUNDS 2001 FINANCIAL SUMMARY

Trust Funds Balance January 1, 2002	\$ 993,390.21
Income: Interest & Dividends	\$ 24,987.73
Capital Gains	\$ 1,397.83
New Contributions	\$ 6,306.10
Expenditures: Scholarships, Cemetery, Books etc.	\$ (25,951.01)
Funds in Trust December 31, 2002	\$ 1,000,130.86

<u>INVESTMENTS</u>	<u>Original Cost</u>	<u>Market Value</u>
Certificates of Deposit	\$ 367,399.50	
Government Bonds	\$ 50,000.00	

<u>Common Stocks</u>		
167 Dominion Resources	\$ 2,472.00	\$ 9,168.30

<u>Open End Stock Fund</u>		
880 Fidelity Asset Manager	\$ 16,667.49	\$ 12,144.00
1229 Fidelity Fund	\$ 19,853.72	\$ 27,357.54

<u>Mutual Funds</u>		
5191 AIM Funds Group	\$ 82,115.65	\$ 36,701.36
827 Bear Stearns Funds	\$ 24,381.51	\$ 13,030.49
1612 ING Prime Rate Trust	\$ 16,194.72	\$ 9,833.20
3181 Income Fund of America	\$ 43,204.02	\$ 45,654.77
2063 Investment Company of America	\$ 37,957.02	\$ 48,447.54
1708 MFS Series Trust 1 Value Fund-B	\$ 35,000.00	\$ 28,116.15
4674 MA Investors Growth Stock Fund	\$ 60,000.00	\$ 40,058.73
807 Putnam Investment Fund, Research, Class A	\$ 16,000.00	\$ 8,330.97
5058 Putnam Investment Fund, Research, Class B	\$ 93,790.00	\$ 50,333.76
6018 Putnam Investors Fund, Class B	\$ 95,000.00	\$ 49,228.56
894 Washington Mutual Investors Fund	\$ 12,812.63	\$ 21,025.48

<u>CEMETERY PERPETUAL CARE FUND</u>	<u>PRINCIPAL</u>	<u>INCOME</u>
All funds held in common investments. Cemetery fund holds	48.54%	
Income to be used for maintenance of Perpetual Care Lots		
Balance 1/1/02	\$ 106,768.97	\$ 369,998.42
New Funds	\$ 1,540.00	
Income		\$ 11,974.22
Capital Gains	\$ 148.77	\$ 520.73
Expenditures: Maintenance, Improvements		\$ (5,499.58)
Balance 12/31/02	\$ 108,457.74	\$ 376,993.79

SKENDERIAN FAMILY TRUST #1

All funds held in common investments. Trust #1 holds
Income to provide medical aid to elderly/and or needy

Balance 1/1/02

Income

Capital Gains

Aid Payments

Balance 12/31/02

PRINCIPAL

5.37%

INCOME

\$ 41,174.26 \$ 11,109.31

\$ 57.37 \$ 1,321.29

\$ 57.37 \$ 16.48

\$ 41,231.63 \$ 12,447.08

SKENDERIAN FAMILY TRUST #2

All funds held in common investments. Trust #2 holds
Income for scholarships

Balance 1/1/02

Income

Capital Gains

Scholarships

Balance 12/31/02

PRINCIPAL

3.59%

INCOME

\$ 34,093.58 \$ 2,215.05

\$ 47.50 \$ 917.57

\$ 47.50 \$ 3.78

\$ (1,400.00)

\$ 34,141.08 \$ 1,736.40

SKENDERIAN FAMILY TRUST #3

All funds held in common investments. Trust #3 holds
Income for benefit of Mont Vernon Fire Department

Balance 1/1/02

Income to Principal Transfer

Income

Capital Gains

Paid to Mont Vernon Fire Department

Balance 12/31/02

PRINCIPAL

0.92%

INCOME

\$ 8,904.20 \$ 321.56

\$ 32.16 \$ (32.16)

\$ 12.46 \$ 232.13

\$ 12.46 \$ 0.34

\$ (289.40)

\$ 8,948.82 \$ 232.47

SKENDERIAN FAMILY TRUST #4

All funds held in common investments. Trust #4 holds
Income for Conservation, Recreation and/or other commissions

Balance 1/1/02

Income

Capital Gains

Expenditures

Balance 12/31/02

PRINCIPAL

5.40%

INCOME

\$ 41,173.39 \$ 13,059.02

\$ 57.37 \$ 1,337.90

\$ 57.37 \$ 17.53

\$ (1,619.00)

\$ 41,230.76 \$ 12,795.45

SKENDERIAN FAMILY TRUST #5

All funds held in common investments. Trust #5 holds
Income for Scholarships

Balance 1/1/02

Income

Capital Gains

Scholarships

Balance 12/31/02

PRINCIPAL

10.11%

INCOME

\$ 95,642.20 \$ 6,241.35

\$ 133.26 \$ 2,574.75

\$ 133.26 \$ 10.65

\$ (3,500.00)

\$ 95,775.46 \$ 5,326.75

BANCROFT-LONG MEMORIAL FUND

All funds held in common investments. Bancroft-Long holds

Income for beatification of the town

Balance 1/1/02

Income

Capital Gains

Expenditures

Balance 12/31/02

PRINCIPAL**INCOME**

1.89%

\$ 15,314.23	\$ 3,484.53
\$ 21.35	\$ 475.07
	\$ 5.23
	\$ (376.41)
\$ 15,335.58	\$ 3,588.42

CLARA KENDALL TRUST FUND

All funds held in common investments. Kendall Trust holds

Income for general improvements in the Cemetery

Balance 1/1/02

Income

Capital Gains

Expenditures

Balance 12/31/02

PRINCIPAL**INCOME**

2.23%

\$ 14,963.79	\$ 12,221.72
\$ 20.85	\$ 657.01
	\$ 14.65
	\$ (5,584.85)
\$ 14,984.64	\$ 7,308.53

FIDELIA WHIPPLE SHEDD FUND

All funds held in common investments. Shedd Fund holds

Income for improvement of the village

Balance 1/1/02

Income

Capital Gains

Expenditures

Balance 12/31/02

PRINCIPAL**INCOME**

2.21%

\$ 17,521.41	\$ 6,084.83
\$ 24.42	\$ 594.58
	\$ 8.47
	\$ (2,155.87)
\$ 17,545.83	\$ 4,532.01

GLADYS GOODWIN TRUST FUND

All funds held in common investments. Goodwin Trust holds

Income for flowers on Temple Cemetery lots

Balance 1/1/02

Income

Capital Gains

Payment for flowers

Balance 12/31/02

PRINCIPAL**INCOME**

0.14%

\$ 835.67	\$ 558.41
\$ 1.17	\$ 34.77
	\$ 0.78
	\$ (25.90)
\$ 836.84	\$ 568.06

McCOLLOM SCHOLARSHIP FUND

All funds held in common investments. McCollom Trust holds

Income for scholarships

Balance 1/1/02

Income

Capital Gains

Scholarships

Administrative Costs

Balance 12/31/02

PRINCIPAL**INCOME**

7.38%

\$ 71,236.08	\$ 5,551.64
\$ 99.25	\$ 1,940.53
	\$ 9.21
	\$ (4,900.00)
	\$ (100.00)
\$ 71,335.33	\$ 2,501.38

GREGORY J. GRIFFIN TRUST

All funds held in common investments. Griffin Trust holds

Income for scholarships - established 8/16/1999

Balance 1/1/02

Additional contributions

Income

Capital Gains

Scholarships

Balance 12/31/02

PRINCIPAL

2.69%

INCOME

\$ 24,514.07	\$ 1,647.10
\$ 500.00	
	\$ 669.99
\$ 34.56	\$ 2.80
	\$ (500.00)
\$ 25,048.63	\$ 1,819.89

RUTH I. HANSCOM TRUST

All funds held in common investments. Hanscom Trust holds

Income for aid to elderly residents - established 10/30/2002

Balance 10/30/02

Income

Capital Gains

Balance 12/31/02

PRINCIPAL

0.43%

INCOME

\$ 4,266.10	
	\$ 14.99
\$ 3.48	
\$ 4,269.58	\$ 14.99

Mrs. Ruth I Hanscom (nee Johnson) died on July 21, 2001. She was the widow of Samuel Hanscom and had lived in Mont Vernon since 1951. Her will stated that these funds are 'for the benefit of the elderly residents of Mont Vernon, who have lived in the Town of Mont Vernon, New Hampshire for at least three (3) years and are at least sixty-five (65) years of age'. Thus establishing the Ruth I Hanscom Trust.

MONT VERNON PUBLIC LIBRARY TRUST

All library funds held in common. Public Library Trust holds

Income for books & supplies - formerly Skenderian #6

Balance 1/1/02

Income to Principal Transfer

Income

Capital Gains

Balance 12/31/02

PRINCIPAL

3.30%

INCOME

\$ 27,699.37	\$ 4,400.65
\$ 217.98	\$ (217.98)
	\$ 811.22
\$ 38.90	\$ 6.44
\$ 27,956.25	\$ 5,000.33

AMY HUBBARD FEYS TRUST

All library funds held in common. Feys Trust Fund holds

Income for books

Balance 1/1/02

Income

Capital Gains

Balance 12/31/02

PRINCIPAL

0.33%

INCOME

\$ 2,620.94	\$ 582.96
	\$ 80.95
\$ 3.65	\$ 0.87
\$ 2,624.59	\$ 664.78

Von WEBER FUND

All library funds held in common. Von Weber Fund holds

Income for library use

Balance 1/1/02

Income

Capital Gains

Balance 12/31/02

PRINCIPAL

3.27%

INCOME

\$ 26,032.28	\$ 5,790.14
	\$ 804.18
\$ 36.27	\$ 8.68
\$ 26,068.55	\$ 6,603.00

TEMPLE - GOODWIN FUND

All library funds held in common. Temple-Goodwin Fund holds

PRINCIPAL**INCOME**

Income for books

0.89%

Balance 1/1/02

\$ 2,665.51 \$ 5,998.71

Income

\$ 218.96

Capital Gains

\$ 3.72 \$ 8.52

Balance 12/31/02

\$ 2,669.23 \$ 6,226.19

MAUDE E. SMITH FUND

All library funds held in common. M E Smith Fund holds

PRINCIPAL**INCOME**

Income for books

0.45%

Balance 1/1/02

\$ 1,310.47 \$ 3,076.28

Income

\$ 110.85

Capital Gains

\$ 1.83 \$ 4.37

Balance 12/31/02

\$ 1,312.30 \$ 3,191.50

LIBRARY BUILDING EXPANSION FUND

All library funds held in common. Expansion Fund holds

0.88%

Total

expendable trust

Balance 1/1/02

\$ 8,578.11

Contribution

\$ -

Income

\$ 216.77

Capital Gains

\$ 12.12

Expenditure

\$ -

Balance 12/31/02

\$ 8,807.00

Capital Reserve Funds in Trust December 31, 2002

Interest Income

\$ 444,135.55

New Contributions

\$ 4,255.28

Expenditures

\$ 125,787.75

\$ (96,231.57)

Capital Reserve Funds in Trust December 31, 2002

\$ 477,947.01

COMPUTER TECHNOLOGY EXPENDABLE TRUST

MV Village School Computer needs

Total

Balance 1/1/02

\$ 383.50

Interest

\$ 4.20

Contributions

\$ -

Expenditures

\$ (83.83)

Balance 12/31/02

\$ 303.87

MV VILLAGE SCHOOL MAINTENANCE ACCOUNT

MV Village School Maintenance

Total

Balance 1/1/02

\$ 14,619.27

School Dist Appropriation 2001-2002 (unfunded)

\$ -

Interest

\$ 200.62

Expenditures

\$ (10,000.00)

Balance 12/31/02

\$ 4,819.89

LIBRARY CAPITAL RESERVE FUND

Principal & Income to be used for Daland Library capital improvements

	<u>Total</u>
Balance 1/1/02	\$ 60,781.20
Town appropriation 3/12/02	\$ 10,000.00
Interest	\$ 845.47
Balance 12/31/02	<u>\$ 71,626.67</u>

Matching funds received from Daland Trustees

Balance 1/1/02	\$ 116,253.59
Interest	\$ 663.74
Balance 12/31/02	<u>\$ 116,917.33</u>

FIRE TRUCK CAPITAL RESERVE FUND

Principal & Income for Fire Dept. Vehicle Purchase

	<u>Total</u>
Balance 1/1/02	\$ 132,954.15
Town appropriation 3/12/02 (Rec'd 12/11/02)	\$ 30,000.00
Interest	\$ 363.45
Expenditure for new fire truck	\$ (86,147.74)
Balance 12/31/02	<u>\$ 77,169.86</u>

HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

Principal & Income for heavy equipment replacement

	<u>Total</u>
Balance 1/1/02	\$ 75,481.00
Town appropriation 3/12/02 (rec'd 12/13/02)	\$ 10,000.00
Interest	\$ 1,411.03
Balance 12/31/02	<u>\$ 86,892.03</u>

HIGHWAY GARAGE CAPITAL RESERVE FUND

Principal & Income for building a highway garage

	<u>Total</u>
Balance 1/1/02	\$ 31,718.32
Town appropriation 3/12/02 (rec'd 12/13/02)	\$ 20,000.00
Interest	\$ 563.89
Balance 12/31/02	<u>\$ 52,282.21</u>

CONSERVATION COMMISSION FUND

Fund for use at discretion of Conservation Commission

	<u>Total</u>
Balance 1/1/02	\$ 11,944.52
Town appropriation 3/12/02 (rec'd 5/22/02)	\$ 45,000.00
Interest	\$ 202.88
Balance 12/31/02	<u>\$ 57,147.40</u>

BICENTENNIAL CAPITAL RESERVE FUND

established Town Meeting 3/12/02

	<u>Total</u>
Town appropriation 3/12/02 (rec'd 5/20/02)	\$ 10,787.75
Balance 12/31/02	<u>\$ 10,787.75</u>

Cemetery Trustees, 2002

We cleared the trees in the Western corner. Next year the surface will be cleaned and smoothed.

The avenue between the maples has been extended and curved through the rear gate. Now we can finish laying out and selling Section B. We need to get surface and ledge contours to start designing Section C, the area just cleared.

The maple trees continue to be at risk in sequential years of drought. We experimented with a one time watering of some trees with a fire hose, a spray nozzle, a 9,000 gallon tank truck, and a formidable pump — a pump that could put the spray at the top of the trees. Garden watering on a grand scale! We now know it is feasible. The next step is to research how much water might be needed.

We continue to install lot boundary markers in existing rows.

Repeating a note from last year, the cemetery web site is at <http://cemetery.mont-vernon.nh.us/>. Helpful information and all of our constituency documents can be found there.

Payments:

Kernco Equip. & Supply	probing tool.....	164.98
Milford Truck & Diesel	tree watering, 9000 gal.....	195.00
Wm. J Weigle Tree Service	clearing the woods.....	3,250.00
Bartlett Tree	remove old maples.....	4,760.00
Mike Riccitelli	burial, loam, stump.....	750.00
Richard Quintal	mostly for a burial.....	44.27
Darold Rorabacher	burials, pump rental and stakes.....	208.25
Milford Cabinet	meeting notices.....	66.40
NH Cemetery Association	dues & meeting expenses.....	155.00
NE Cemetery Association	dues & meeting expenses.....	205.00
Brian H. Towne	gravel for road.....	350.00
Town of Mont Vernon	100% of road building manpower.....	1,746.00
Town of Mont Vernon	1/3 of the mowing and cleaning costs.....	739.58
Trustees of Trust Funds	perpetual care for lots sold.....	<u>1,540.00</u>
	total payments.....	\$14,174.48

Incomes:

Lot sales	[Feldtmose, Haynes, Perham, Cunningham, Champagne]	2,200.00
Burials	[Champagne, Feldtmose, Sands, Streck, Walter]	650.00
Daland Trust		21.00
Bank	interest on the checking account.....	30.77
Cy-pres funds	draw down to cover expenses	4,760.00
Kendall trust	clearing the woods and road work.....	5,346.00
Perpetual care	mowing & tree work.....	<u>739.58</u>
	total inflows	<u>\$13,747.35</u>
	deficit.....	\$427.13

Proof:

bank balance 12/31/01		\$2,065.33
bank balance 12/31/02		<u>\$1,638.20</u>
	deficit.....	\$427.13

Trustees:

Richard Quintal	'03
Alton Ryder	'04
Darold Rorabacher	'05

MONT VERNON RECREATION COMMITTEE

2002 ANNUAL REPORT

Submitted by Paul Philbrick

The Recreation Committee hosted a variety of seasonal events for the Town in 2002. The success of these events was due in part to the countless hours and effort put in by the Recreation Committee and community volunteers.

The Easter Egg Hunt featured the Easter Bunny leading the bunny hop while the school grounds were crawling with toddlers and children, searching for eggs and treats. The Town Ball (T-Ball) program was well attended at McCollum Field this spring with ball players ages 5-8. The Summer Day Camp was a hit with the children and parents alike.

The Recreation Committee hosted the 10th annual Spring Gala. Many thanks go to the town organizations and individuals that contributed to the success of this event. This year, pony rides were included with the Gala events. This was well received and enjoyed by all participants. Another event, however unplanned, was a snowstorm! High winds and heavy snow did not stop our Spring Gala or dampen the spirits of our town. We simply relocated to the Village School and even received a surprise visit from Frosty the Snowman! However, we can still boast that, "It never rains on Spring Gala day!"

Lamson Farm Day was again blessed with beautiful weather. The Recreation Committee events included 2 puppet shows, a bean-bag toss, dangling doughnut games, table top games such as checkers and chess, paper airplanes, necklace creations and more. These events complimented the annual Lamson Farm celebration.

A happy Halloween was had by all thanks to the generous candy drive contributions that helped supply the Main Street residents and filled the bags of all the children that haunted the streets. This year, the Recreation Committee hosted a "Fright Night" the following evening at the Mont Vernon Village School. Along with the spooky atmosphere, the evening featured the movie "Abbott and Costello Meet Frankenstein."

The town tree lighting was an enchanted evening with holiday caroling and horse-drawn hayrides. The town hall was decorated and refreshments were provided for an evening of holiday magic.

NEW THIS YEAR: MOVIE NIGHT! The Recreation Committee began hosting a monthly movie night at the Mont Vernon Village School. This “indoor drive-in” allows whole family entertainment in a very casual atmosphere. Everyone brings their beach chairs, sleeping bags, pillows & blankets and park themselves in the multi-purpose room with friends and neighbors. Some of the past movies include:

- * Monsters, Inc.
- * Abbot and Costello Meet Frankenstein
- * Chitty Chitty Bang Bang
- * White Christmas

All are welcome to join in the fun. Popcorn and drinks are sold by the 6th graders.

The Committee wishes to express thanks to the numerous residents who volunteered their time or contributed to the success of these and other events in 2002, particularly DAVE BROOKS, who is stepping down after almost 10 years of dedicated service.

Respectfully submitted,

Peter King, Kathie Fitzgerald, Ken Dobbs, Jeanne Morin, Bob Peret,
Dave Brooks, Paul Philbrick

LAMSON FARM COMMISSION

MONT VERNON, NEW HAMPSHIRE

03057

If you've been by the farm this year then you realize that it's been a good and a busy year for the Lamson Farm Commission. We have been able to accomplish several projects that have been in the planning stages for several years.

The blacksmith shop is up and running thanks to the significant effort of many volunteers under the capable supervision of Steve Workman who was our project manager. The forge was lit in time for our first blacksmithing demonstration at this year's Lamson Farm Day.

We've been hoping for some time to build a shelter over our chicken BBQ pit, even though everyone knows that it never rains on Lamson Farm Day. Our commission was sought out by Matt Finch who was looking for ideas for his Eagle Scout project. Matt built the structure according to our specifications and it was finished right on time for Lamson Farm Day.

Our biggest project this year was the restoration of the barn. We contracted with Fifield Building Restoration and Relocation, from Canterbury, New Hampshire. The job encompassed all aspects of the building to include repair and replacement of the stone foundation, all sills and the accompanying support structure, new floor space, new siding and replacing all windows. We hope to replace the roof in the spring of 2003. We are very happy with the outcome of this project and look forward to the possibility of having a barn dance as part of the bicentennial celebration this coming year.

The interior of the farmhouse also got lots of attention this year. Our tenants, Ron and Jeannine Philibotte, continue to paint, paper and decorate in keeping with the original charm of the house. We also renovated the bathroom with new fixtures, flooring and cabinetry.

This year's Lamson Farm Day was a sell-out and one of our most successful yet. The weather looked a bit ominous at the start of the day, but it turned out to be a beautiful, although somewhat breezy day. It is always a day when the number of volunteers almost equals the number of attendees, so too many people to thank individually, but a sincere **"Thank You"** to all who reliably contribute so much every year. A special thanks to John Redemske for his expertise in assuring another great chicken barbecue. Lamson Farm Day 2003 will be Saturday September 27th and as always, we hope you will be there.

Respectfully submitted by,

Elliot P. Lyon, Chairman

on behalf of Lamson Farm Commission members:

Zoe Fimbel, Historical Society

Kathy Fitzgerald, Recreation Commission

Joanne Griffin

Dawn Lyon, secretary (alternate)

Kevin Pomeroy

Meri Ratzel, Conservation Commission

Steve Workman, Treasurer

Lamson Farm Commission

Treasurer's Report of Financial transactions
For the year ended December 31,2002

Cash Balance, December 31,2002

HN PDIP (Invested cash)	\$52,328.82	
A.G.Edward's and Sons	\$88,920.50	
Now Checking	\$27,412.22	
		\$168,661.54

Receipts: December 31,2002

Earnings NH PDIP	\$ 1,423.52	
Earnings A.G. Edwards's and Sons	\$ 3.89	
Interest Now Account	\$ 103.98	
Total investment income	\$ 1,531.39	
Rents	\$ 8,780.00	
Donations	\$ 150.00	
Lamson farm day	\$ 2393.37	
Total operating income	\$11,323.37	
Total Receipts		\$ 12,854.76

Disbursements:

Maintenance	\$ 465.34	
Bathroom repair	\$ 6,700.00	
Lamson farm day expenses	\$ 2,338.47	
BBQ pit shelter (eagle project)	\$ 2,832.04	
Black smith shop	\$ 1,237.72	
Barn Restoration project	\$70,153.40	
Office expenses	\$ 76.89	
Total Disbursements		\$ 83,803.86

Cash Balance total: December 31,2002

HN PDIP (Invested cash)	\$53,752.34	
A.G.Edward's and Sons	\$88,924.39	
Now Checking	\$27,516.20	
Total		\$170,192.93

S.G.Workman Treasurer, LFC



MONT VERNON BICENTENNIAL COMMITTEE

Third annual Report-2002

The stage is set, the celebration has begun, and the Mont Vernon Bicentennial Committee would like to invite you to participate in a year-long celebration to commemorate our town's 200th birthday! After many months of researching history and gathering ideas, we have an incredible calendar of events planned that will appeal to all our townspeople.

The commemoration began in 2002 when we presented two programs with historical perspective. On June 5, 2002 a group of townspeople went to the State House in Concord to participate in a re-enactment of the Northwest parishioners' petitioning the general court to separate from Amherst and form their own town. Many dressed in period costume and a script was delivered to the Speaker of the House. After the re-enactment, our state representative, Linda Foster, graciously gave a tour of the State House and then brought the group to the archives building where the original petition is housed. It was a very special way to begin the Bicentennial.

In November 2002, the Historical Society co-hosted a program with our committee that featured Professor Jere Daniell from Dartmouth College. Funded by the New Hampshire Humanities Council, Professor Daniell spoke about the reasons that led to the formation of Mont Vernon.

With the countdown to midnight this past New Year's Eve, our Bicentennial year officially arrived. As this report went to print, we had three events scheduled in January: a spaghetti dinner with folklore by Fritz Wetherbee, the souper bowl sledding party, and a historical and musical presentation by the fifth grade students directed by Nancy Sandahl. In March the Bicentennial Committee will put on a traditional ham and bean meal before the Town meeting. This summer a Bicentennial stone wall will be built and there will be an Old Home Days style weekend with a big parade and many family activities. Start planning your float entry now! There are many more events being planned by various townspeople and organizations so please refer to the schedule of events printed along with this report. The celebration culminates with a town tapestry birthday cake and fireworks on December 15, 2003.

As you can see, our year-long Bicentennial celebration is underway and all these plans do come with a price tag. Fortunately, this committee's fund raising efforts have lowered that price tag substantially. We would like to extend thanks to all who have contributed to Mont Vernon's Bicentennial Celebration by purchasing commemorative items and donating time. We ask for your support of the warrant article to assure that these plans will come to fruition, and bring us a very memorable Bicentennial year. With your help we will all Celebrate 'til the Cows Come Home!

Respectfully Submitted,
The Bicentennial Committee
Zoe Fimbel, Co-chairman
Dawn Lyon, Co-chairman
Jay Wilson, Co-chairman



Celebrate 'til the Cows Come Home!
Mont Vernon Bicentennial 2003 Schedule of Events

(Location, times and details will be publicized on posters and in newspapers)

JANUARY

- 18 Flannel and Fritz
- 26 Souperbowl Soup and Sledding Party
- 31 The Moooving Story of Mont Vernon

FEBRUARY

- 1 Encore: The Moooving Story of Mont Vernon

MARCH

- 15 Ham & Bean Lunch
Annual Town Meeting

APRIL

- 5 Swing Dancing with the Temple Band

MAY

- 17 Bike Rodeo
- 17 Library Book, Plant, and Yard Sale
- 17 Historical Society Museum Open

JUNE

- 14, 21 Bicentennial Stonewall Building Days
- 21 Purgatory Falls Picnic

JULY

- 12 Classic Car Show
- 19 Town Tournaments

AUGUST

- 9, 10 Old Home Days Parade and Fun throughout Town
- 9 Fireman's Ball
- 10 Mont Vernon Congregational Church Bicentennial Service

SEPTEMBER

- 27 Lamson Farm Day and Barn Dance

OCTOBER

- 11 Celebrate Seniors!

NOVEMBER

- 11 Rededication of War Memorial

DECEMBER

*Happy Birthday
Mont Vernon*

- 15 Town Tapestry Cake and Fireworks



TOWN OF MONT VERNON, NEW HAMPSHIRE
OFFICE OF THE TOWN CLERK

McCollom Bldg, Main Street

P.O. Box 417

Mont Vernon, NH 03057

603-673-9126

REPORT OF THE TOWN CLERK

During my tenure as your elected Town Clerk, the office has seen an increase in the total transactions processed from 3,250 in 1997 to over 4,500 in 2002 and an increase in revenue's collected from \$208,500 to over \$345,000. This has been accomplished with no changes in the hours the office is opened and less actual hours worked then the previous administration. We have also assumed the additional duty of maintaining and printing the voter checklist.

Thanks to the nearly unanimous support of the townspeople last year at Town Meeting, mail notification of motor vehicle registration renewals began with the July renewals. For the six months ending in December, over 20% of all motor vehicle registrations were processed via mail. As of December, notifications were also sent to dog owners allowing renewals by mail as long as the clerk's office has a valid rabies certificate on file. The result is shorter lines and a decrease in the projected hours needed to properly run the office. These changes, along with sensitivity to the need to cut spending have prompted the decision to close the office on the last Saturday's of the month and to expand holiday closings.

Thank you all for your continuing support and suggestions on how we can serve you better.

Marilyn Savage

Mont Vernon Town Clerk

REVENUES FOR THE YEAR ENDING DECEMBER 31, 2002

Motor Vehicle Registrations	\$339,098.00
Title Application Fees	1,012.00
Dog Licenses (including penalties & fines)	4,794.50
Returned Checks and Fees	-1,113.00
Vital Statistics Copies	404.00
UCC Filings	362.00
Marriage Licenses	450.00
Miscellaneous	647.64
Filing Fees	<u>32.00</u>
	\$345,687.14

Town Clerk Hours:

5:00 PM to 8:00 PM Mondays and Wednesdays

9:00 AM to Noon Tuesdays and Thursdays

TOWN OF MONT VERNON
2002
MARRIAGES

DATE and PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN / STATE	BIRTH- PLACE
March 16, 2002 Mont Vernon	Brown, Steven Russell Mason, Susan Lea	Mont Vernon, NH Mont Vernon, NH	NH NH
March 23, 2002 Mont Vernon	Burke, James Michael Beardsley, Carol Jean	Mont Vernon, NH Mont Vernon, NH	MA MA
April 22, 2002 Mont Vernon	Geaughan, Seamus Provoda Geaughan, Julie Ann Swett	Francestown, NH Francestown, NH	MA ME
June 1, 2002 Mont Vernon	Wilkins, Brad Erik Clouse, Liann Katherine	Mont Vernon, NH Amherst, NH	NH HI
July 27, 2002 New Boston	Seastream, Robert R Fillmore, Doris M	Mont Vernon, NH New Boston, NH	
July 28, 2002 Mont Vernon	Bouthillette Jr, Gerald Joseph Eaton-Mitchell, Laurie Ann	Mont Vernon, NH Mont Vernon, NH	MA MA
August 3, 2002 Merrimack, NH	Davidson, William R Connerty, Sara M	Mont Vernon, NH Mont Vernon, NH	
August 10, 2002 Amherst	Bergeron, Gregory Joseph Ouellette, Heather Jo	Merrimack, NH Merrimack, NH	MA NH
August 10, 2002 Merrimack	Hodgkins, Devon A Kellum, Angela M	Mont Vernon, NH Mont Vernon, NH	
August 16, 2002 Milford	Eveleth, Clarke Harris Fuller, Maria Isabel Salazar	Mont Vernon, NH Mont Vernon, NH	MA Columbia
August 31, 2002 Wilton	Cashman, William Harding Colvin, Elizabeth Antonie Hill	Mont Vernon, NH Mont Vernon, NH	MA NY
September 20, 2002 Mont Vernon	Chappell, Duane Carl Infanti, Juli Dawn	Milford, NH Mont Vernon, NH	NH NH
December 3, 2002 Nashua	Frizzell, Christopher Stephen Ensign, Heather Lynn	Mont Vernon, NH Mont Vernon, NH	VT CT

**TOWN OF MONT VERNON
2002
BIRTHS**

NAME OF CHILD	PLACE	DATE	PARENTS
Noorda, Aidyn Rashell	Manchester, NH	January 20, 2002	Noorda, Eric Noorda, Candee
Weisenbach, Hunter Richard	Nashua, NH	February 21, 2002	Weisenbach, Robert Weisenbach, Lisa
Fluet, Jaden Romeo	Nashua, NH	February 23, 2002	Fluet, Jeffrey Fluet, Amy
Aiello, Isabelle Elizabeth	Peterborough, NH	March 27, 2002	Aiello, Christopher Aiello, Amy
Lindsey, Connor James	Nashua, NH	May 3, 2002	Lindsey, James Lindsey, Stephanie
Dean, Carolina Joy	Nashua, NH	May 11, 2002	Dean, Andrew Dean, Kristine
Lazzari, Nicolo Paolo	Nashua, NH	May 21, 2002	Lazzari, Patrick Lazzari, Rebecca
Jones, India Kathleen	Manchester, NH	May 29, 2002	Jones, Michael Jones, Melanie
Jones, Georgia Elizabeth	Manchester, NH	May 29, 2002	Jones, Michael Jones, Melanie
Housley, Abigail Frances	Manchester, NH	June 15, 2002	Housley, Clayton Housley, Julie
Grondstra, Tait Pim Giancarlo	Manchester, NH	June 24, 2002	Grondstra, Pim Grondstra, Linda
Chamberlain, Tatum Colby	Manchester, NH	July 22, 2002	Chamberlain, Thomas Chamberlain, Laurie
Lawrence, William Alaster	Nashua, NH	July 23, 2002	Lawrence, Stephen Lawrence, Ruth
Corcoran, Delaney Bella	Manchester, NH	September 1, 2002	Corcoran, Ian Corcoran, Lauren
Clay, Sophia Elsie MB	Nashua, NH	October 10, 2002	Clay, Warren Clay, Ruth
Osgood, Amelia Leigh	Concord, NH	October 25, 2002	Osgood, Jeremy Osgood, Jennifer
Chaput, Sierra Faith	Nashua, NH	October 27, 2002	Chaput, David Chaput, Corrina
Hazen, Julianne Grace	Manchester, NH	November 6, 2002	Hazen, John Hazen, Angela
Craven, Georgia Claire	Nashua, NH	December 7, 2002	Craven, Bradford Craven, Nancy

**TOWN OF MONT VERNON
2002
DEATHS**

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
Feldtmose, Walter C	Mont Vernon	January 4, 2002	Feldtmose, Jens C Hoiland, Anna
Hodgkins, Charlene Y	Merrimack	January 19, 2002	Bonefant, Paul Letendre, Gloria
Cooper, Murray L	Nashua	March 3, 2002	Cooper, Martin Frank, Ida
Sottile, Joseph John	Mont Vernon	March 25, 2002	Sottile, Agostino Tarrantino, Anntonette
Degelleke, Gerrit Issac	Mont Vernon	May 9, 2002	Degelleke, Peter Baas, Althea
Hogan, Helen	Nashua	August 22, 2002	Hanson, James Johnson, Esther
Payne, William H	Nashua	November 4, 2002	Payne, Henry Bruce, Lula
Salisbury, Percy C	Peterborough	November 18, 2002	Salisbury, Herman Tracy, Vesta
Caristi, Paul F	Nashua	November 19, 2002	Caristi, Paul Calland, Hilda

DEATHS OF INTEREST NOT LISTED ELSEWHERE

NAME OF DECEASED	DATE OF DEATH
Bezanson, Bernice H. Salisbury	February 25, 2002
Darling, Jean Savage	January 21, 2002
Thomas, Laurel Margaret Erskine	December 8, 2002

**TOWN OF MONT VERNON
2002
BURIAL TRANSIT PERMITS**

PERMIT # DATE ISSUED	NAME	METHOD	PLACE OF BURIAL OR CREMATION	DATE OF DEATH
02001	Feldtmose, Walter Christian	Cremation	Concord Crematorium, Concord, NH	January 4, 2002
02002	Sottile, Joseph John	Cremation	Concord Crematorium, Concord, NH	March 25, 2002
02003	Degelleke, Gerrit Isaac	Cremation	Phaneuf Crematorium, Manchester, NH Parsippany Presbyterian Cem, Parsippany, NJ	May 9, 2002
02004	Walter, Jane Morgan	Burial	Greenlawn Cemetary, Mont Vernon, NH	April 2, 2002

BURIALS IN MONT VERNON NOT LISTED ELSEWHERE

NAME	DATE OF DEATH
Champagne, Donald R	August 29, 2002
Sands, Mary S. Lawrence	April 5, 2002
Streck, Arthur G	May 15, 2002

**SYNOPSIS OF 2002 TOWN MEETING MINUTES
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Per the posted 2002 Town Warrant, the polls at the Mont Vernon Village School on Harwood Road were open from 8:00 a.m. to 7:00 p.m. to act on Articles 1, 2 and 3. Town Meeting began at 7:30 p.m. in the Village School multi-purpose room.

Article 1. To choose all necessary Town Officers for the year ensuing.

Selectman for Three Years	John Koch	384
Treasurer for One Year	Cindy Kilmen	16
Tax Collector for One Year	Sally R. Benjamin	431
Town Clerk for One Year	Marilyn F. Savage	421
Moderator for Two Years	Peter Hayden	433
Trustee of Trust Funds for Three Years	Kenneth H. Lynch	418
Library Trustee for Three Years	John S. Benjamin	418
Cemetery Trustee for Three Years	Al Ryder	426
Fireward for Three Years	Sean Mamone	412
Auditor for Two Years		
Overseer of Public Welfare for One Year	David Testerman	362
Supervisor of the Checklist for Six Years	Al Ryder	9

Article 2. To see if the Town will vote to amend the Town's Zoning Ordinance by
Removing the following paragraphs:

I-304.5 MULTIPLE SOILS DISTRICTS WITHIN LOTS

I-304.5(a) District 1 Regulations will apply whenever at least 51% of the soils described in District 1 reference are found within the total tract of land being presented for subdivision.

I-304.5(b) District 2 Regulations will apply whenever at least 50% of the soils described in District 1 and 2 Reference are found within the total tract of land being presented for subdivision.

I-304.5(c) District 3 - - Same as District 2.

I-304.5(d) Once the determination has been made as to which District Regulations apply, the maximum number of lots allowed will be determined by dividing the total tract area less the area of wetland conservation soils and slopes over 25% by the minimum lot size required by the applicable district regulation.

I-304.5(e) The intent of this section is to create an overlay district in which lots of record are treated in a fashion that considers their real characteristics in determining the level of

development density thereby providing a greater degree of environmental protection than would otherwise be afforded.
and replace them with the following paragraphs:

I-304.5 MULTIPLE SOILS DISTRICTS WITHIN LOTS

I-304.5(a) When multiple soil district soils exist within a lot proposed for subdivision, the number and type of lots allowed shall be calculated as follows:

The number of 5-acre lots =

$$\frac{\text{Total District 2 soils} + \text{Total District 3 soils}}{5}$$

The number of 2-acre lots =

$$\frac{\text{Total District 1 soils}}{2}$$

I-304.5(b) 5-acre lots must contain a net land tract of 5 acres.

I-304.5(c) 2-acre lots must contain a net land tract of 2 acres.

(Majority Vote Required) (Planning Board Recommend)

PASSED YES 335 NO 115

Article 3:

Do you approve of having 2 sessions for the annual town meeting in this town in the year 2003, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?

(Selectmen recommend)

PASSED YES 230 NO 165

End Of Official Ballot Vote

Town Meeting Articles and Results: (the moderator requested a show of hands instead of ayes/nays, however, unless an actual count was taken, the vote is recorded as a voice vote)

Article 4.

Voted to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

(Majority vote required)

PASSED, VOICE VOTE

Article 5.

Voted to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

PASSED, VOICE VOTE

Article 6.

Voted by amended motion to authorize the establishment of a non-capital reserve fund (pursuant to RSA chapter 35:1C) to support the Town's Bi-centennial activity; to vote to raise and appropriate the sum of **Ten Thousand Seven Hundred Eighty Seven dollars and Seventy-five cents (\$10,787.75)** which sum will come from the Town's surplus (and no amount is to be raised from taxation); and to appoint the Board of Selectmen as agents to expend funds from this fund. (Selectmen recommend)

PASSED, VOICE VOTE

Article 7. SPECIAL PURPOSE 3 YEAR NON-LAPSING ARTICLE

Voted to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of a revaluation of property in the Town and the purchase of all electronic software and hardware necessary to automate the Town's property appraisal process. This sum is to come from the Town's surplus (and no amount is to be raised from taxation). This will be a three-year non-lapsing article. (Selectmen recommend)

PASSED, VOICE VOTE

Article 8. SPECIAL PURPOSE 5 YEAR NON-LAPSING ARTICLE

Voted to raise and appropriate the sum of Sixty Five Thousand Four Hundred Seventy Five Dollars (\$65,475) for the reconstruction of Town roads. This article will be a five-year, non-lapsing article under the provisions of RSA 32:3VI. (Selectmen recommend)

PASSED, VOICE VOTE

Article 9. SPECIAL WARRANT ARTICLE

Voted to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for replacing the roof on the Town Hall Building and to pay for any other repairs caused by this defective roof. This is a Special Warrant Article only to be used for the above stated purposes. (Selectmen recommend)

PASSED, VOICE VOTE

Article 10.

Voted to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Highway Garage Capital Reserve Fund previously established under the provisions of RSA 35:1, for the purpose of constructing a Highway Garage. (Selectmen recommend)

PASSED, VOICE VOTE

Article 11.

Voted to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be added to the Highway Equipment Capital Reserve Fund previously established, under the provisions of RSA 35:1, for the purpose of replacing Highway Department Heavy Equipment. (Selectmen recommend)

PASSED, VOICE VOTE

Article 12.

Voted to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Truck Capital Reserve Fund previously established under the provisions of RSA 35:1, for the purpose of purchasing or replacing Fire Trucks. (Selectmen recommend)

PASSED, VOICE VOTE

Article 13.

Voted to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) for the purpose of engaging the services of a Structural Engineer to prepare an evaluation of the condition of the Fire House. (Selectmen recommend)

PASSED, VOICE VOTE

Article 14.

Voted to raise and appropriate the sum of Thirty Four Thousand Five Hundred Seventy One Dollars (\$34,571) for the purpose of purchasing mobile computers, mobile transmission hardware, computer training, CAD and record management software for the use of the Mont Vernon Police Department. The sum of Eight Thousand Six Hundred Forty Three Dollars (\$8,643) to be raised by taxes, the remainder of Twenty Five Thousand Nine Hundred Twenty Eight dollars (\$25,928) to be provided by a Federal Grant. (Selectmen recommend)

PASSED, VOICE VOTE

Article 15.

Voted by amended motion to raise and appropriate the sum of Forty Five Thousand dollars (\$45,000) to be added to the Conservation Commission Fund previously established under the provisions of RSA 36 A:5 for the purposes of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in the Town. (Selectmen recommend)

PASSED, VOICE VOTE

Article 16.

Voted to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Library Capital Reserve Fund previously established under the provisions of RSA 35:1. (Selectmen recommend)

PASSED, VOICE VOTE

Article 17.

Voted by amended motion to raise and appropriate the sum of One Million Forty Thousand Five Hundred Forty Nine Dollars (\$1,040,549) for the 2002 operating and maintenance budget, exclusive of warrant articles. (Selectmen Recommend)

PASSED, VOICE VOTE

Notes: reduce Financial Administration by \$3120 slated to increase selectmen's office open hours and increasing General Government Buildings by \$45,000, for the purpose of compliance with the Americans with Disabilities Act.

Article 18.

Voted to designate Salisbury Road (within the Town of Mont Vernon) as a scenic road as provided in New Hampshire RSA 231:157.

PASSED, VOICE VOTE

Article 19.

Voted to accept all reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

PASSED, VOICE VOTE

Article 20.

To transact any other business which may legally come before said meeting.

Per a motion by Elizabeth BJ Cleveland

Voted to authorize a water resource protection study committee – “Whereas the State of New Hampshire is experiencing the most severe drought recorded in the last half century, and the town of Mont Vernon is solely reliant upon shallow and deep-dug wells for water supply, the Mont Vernon Conservation Commission is requesting that the Moderator appoint a water resource protection study committee to evaluate the town water resources and recommend a plan for their protection.”

PASSED, VOICE VOTE

Per a motion by Walter Collins

Voted to authorize a study committee to study the implications of impact fees on the development of future subdivisions in Mont Vernon.

PASSED, VOICE VOTE

Eileen Nabor, Trustee of the Trust Funds, pointed out the new projection screen, the purchase of which was authorized last year and which cost more than authorized. The difference was paid for out of the Skenderian Family Trust #4

Mike Fimbel presented the Daland Library Building disposition report authorized last meeting.

John Koch presented a plaque and card to Linda Foster thanking her for 27 years of service on the Planning Board. A flowering tree will be planted at Lamson Farm in Linda's honor.

Meeting adjourned at 10:20 pm

Respectfully Submitted,



Marilyn Savage

	VOTED	ACTUAL	PROPOSED
	2002	2002	2003
GENERAL GOVERNMENT:			
EXECUTIVE			
SELECTMAN CHAIRMAN	1200	1200	1200
SELECTMAN #2	1000	1000	1000
SELECTMAN #3	1000	1000	1000
TAX COLLECTOR	5500	5450	5665
TOWN CLERK	5156	4882	5331
TREASURER/DEPUTY TREASURER	1350	1350	1390
WELFARE OFFICER	400	0	412
HEALTH OFFICER	100	100	103
AUDITORS (2)	200	200	206
DEPUTY TOWN CLERK	5383	4946	4674
DEPUTY TAX COLLECTOR	500	323	515
FICA/MEDICARE	1667	1565	1652
TOTAL TOWN OFFICERS SALARY	23,456	22,016	23,148
TOWN OFFICERS' EXPENSES:			
SELECTMAN:			
OFFICE SALARIES	30245	31596	41857
FICA/MEDICARE	2552	2354	3202
HEALTH INSURANCE	8834	8395	9050
RETIREMENT	1058	1123	1323
SUPPLIES, MISC. EXP	1200	1223	1200
PRINTING & ADVERTISING	2000	2669	2200
POSTAGE	750	649	750
DUES, FEES & WORKSHOPS	500	500	500
TELEPHONE	900	980	900
EQUIP. SERVICE CONTRACTS	508	510	508
MICROFILMING	150	0	150
COMPUTER	1000	0	1000
SELECTMEN TOTAL	49,697	49,999	62,640
TAX COLLECTOR:			
RECORDING FEES	700	686	750
SUPPLIES, MISC. EXP	900	790	900
CONVENTION	600	52	660
POSTAGE	1300	1138	1300
DUES AND FEES	750	484	750
COMPUTER (SOFTWARE)	2500	2425	2500
TAX COLLECTOR TOTAL	6,750	5,575	6,860

	VOTED 2002	ACTUAL 2002	PROPOSED 2003
TOWN CLERK:			
MARRIAGE LICENSES (TO STATE)	418	380	418
SUPPLIES & COPIER MAINT.	1286	620	1280
CONVENTION AND SEMINARS	500	84	600
POSTAGE & REFUNDS	1088	954	760
DUES & FEES	20	20	80
TELEPHONE	1200	513	1050
DOG EXPENSE	1400	1331	1330
VITAL RECORD FEES	300	241	300
COMPUTER	0	0	1500
TOWN CLERK TOTAL	6,212	4,143	7,318
TOTAL TOWN OFFICERS EXPENSE	<u>62,659</u>	<u>59,717</u>	<u>76,818</u>
<u>ELECTION & REGISTRATION:</u>			
SALARIES	2497	2188	750
MODERATOR	200	200	200
SUPPLIES/PRINTING	250	217	100
ADVERTISING	434	179	150
POSTAGE	75	0	100
TOTAL ELECTION/ REGISTRATION	3,456	2,784	1,300
<u>TOWN BUILDINGS:</u>			
ADA COMPLIANCE	45,000	45,227	0
TOWN HALL			
FUEL	1800	1820	1800
ELECTRICITY	3000	2537	3000
REPAIRS AND MAINTENANCE	3000	2653	2500
FURNACE	0	0	11,000
McCOLLUM BUILDING			
ELECTRICITY	1600	1338	1500
FUEL	2700	2215	2500
REPAIRS AND MAINTENANCE	2000	1417	1500
FIRE HOUSE			
ELECTRICITY	1800	1277	1600
FUEL	3000	2952	3000
REPAIRS AND MAINTENANCE	1100	2233	1200
TOTAL TOWN BUILDINGS	\$ 65,000	\$ 63,669	\$ 29,600

	<u>VOTED</u> <u>2002</u>	<u>ACTUAL</u> <u>2002</u>	<u>PROPOSED</u> <u>2003</u>
REVALUATION OF PROPERTY:			
ASSESSING	6000	9060	6000
MAP	<u>1400</u>	<u>1360</u>	<u>200</u>
TOTAL REVAL OF PROPERTY	7,400	10,420	6,200
PLANNING & ZONING:			
MASTER PLAN	100	0	100
BUILDING INSPECTOR FEES	6500	7355	6500
SUPPLIES	800	727	800
ADVERTISING & PRINTING	2000	2236	2000
RECORDING FEES	700	582	700
POSTAGE	500	544	500
ADMINISTRATIVE ASST.	3000	2964	3090
FICA/MEDICARE	725	765	734
DUES & SEMINARS	200	0	200
IMPACT FEE COST	0	0	<u>500</u>
TOTAL PLANNING & ZONING	14,525	15,173	15,124
LEGAL EXPENSES:			
COUNSEL FEES	10000	8679	10000
LEGAL BOOKS	<u>350</u>	<u>259</u>	<u>350</u>
TOTAL LEGAL EXPENSES:	10,350	8,938	10,350
ADVERTISING & REGIONAL			
NHMA DUES	1274	1274	1324
NRPC DUES	1359	1359	1375
NHGFOA	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ADVERTISING/REGIONAL	2,633	2,633	2,699
INSURANCE:			
NHMA-PLIT	15071	14481	16500
NHMA-UNEMPLOYMENT	83	84	127
NHMA-WORKMAN'S COMP	<u>8133</u>	<u>9085</u>	<u>9760</u>
TOTAL INSURANCE:	23,287	23,650	26,387
CIVIL DEFENSE:			
COMMUNICATION CENTER	28638	28638	31,860
TOTAL CIVIL DEFENSE	28,638	28,638	31,860

	VOTED 2002	ACTUAL 2002	PROPOSED 2003
TRUSTEES OF THE TRUST FUNDS:			
BOOKKEEPER SALARY	1600	1600	1648
FICA/MEDICARE	122	122	126
COPYING STATE REPORTS	0	0	0
SUPPLIES	85	24	85
FINANCIAL SERVICES	0	0	0
POSTAGE	33	19	33
BOX RENTALS	60	60	60
TOTAL TRUSTEES - TRUST FUNDS	1,900	1,825	1,952
POLICE DEPARTMENT:			
SALARY-CHIEF	53700	53699	55930
SALARY-SECRETARY	8998	7549	7674
SALARY-FULL TIME OFFICER	47162	46853	71648
OVERTIME	3750	9513	5000
SALARY-PART TIMERS	33408	21958	5600
FICA/MEDICARE	4823	3921	2938
HEALTH INSURANCE	28183	24126	28964
RETIREMENT	5523	5596	8425
UNIFORMS	4500	5374	2000
PRINTING	750	592	750
TRAINING	2500	2476	2000
TELEPHONE	2000	2739	2500
DOG CONTROL	300	120	300
PHOTOGRAPHY	500	528	500
RADIO/RADAR	150	336	300
CRUISER LEASE PAYMENT	14000	13690	0
CRUISER REP & MAINT	2000	4937	3500
CRUISER FUEL	3000	2733	3000
COMPUTER	1000	2879	6000
OFFICE SUPPLIES	750	1683	1500
TOTAL POLICE	216,997	211,302	208,529

	VOTED	ACTUAL	PROPOSED
	2002	2002	2003
<u>FIRE DEPARTMENT:</u>			
PAYROLL	10218	9695	11500
FICA/MEDICARE	782	742	880
SUPPLIES	1100	1563	1250
DIESEL	750	67	800
GASOLINE	75	48	75
TRAINING	1100	688	1750
FIRE PREVENTION	459	408	550
HAZ MAT	745	825	800
DUES & PUBLICATIONS	250	256	250
TELEPHONE	500	373	500
FOREST FIRES	250	0	250
PROTECTIVE GEAR	2600	2635	2680
RADIO REPAIR/PURCHASE	2700	2624	2750
R & M 1961 INTERNATIONAL	0	628	0
R & M #2 '80 INT.	1400	3831	1200
R & M #3 '01 INT.	1000	420	1000
R & M TANKER '72 INT	1000	578	1000
R & M '52 DODGE	400	287	400
R & M #1 SUTPHEN	1600	1874	1200
TRUCK EQUIPMENT	2300	1927	2600
RESCUE - EMS EQUIP.	0	0	150
NH FORESTRY-FOAM PRO PACKS	0	0	800
TOTAL FIRE	29,229	29,469	32,385
<u>PUBLIC WORKS & HIGHWAYS:</u>			
<u>PUBLIC WORKS:</u>			
SALARY-DIRECTOR	41600	36550	42608
LABOR	78822	44818	64436
PART TIME WAGES	2240	16564	3062
OVER TIME WAGES	13517	16141	12653
FICA/MEDICARE	10544	9103	9897
HEALTH INSURANCE	27217	28858	33492
RETIREMENT	5545	4082	6011
UNIFORMS	0	1326	1560
TRUCK LEASE	29014	28996	29014
HIRED EQUIP.SNOW PLOWING	8000	7665	8000
SAND & SALT	22000	24217	22000
GRAVEL	18000	19440	18000
COLD PATCH	800	664	800
CEMETERY	2000	1937	2000
MOWING-ROADSIDE	2400	2400	2900
TARRING & SEALING	80327	65532	67276
GROUPS MAINTENANCE	2500	3336	2900
PAVEMENT MARKING	2735	1680	2735
CULVERT PIPES	0	0	1500
SALISBURY ROAD IMPROV.	0	0	2500
TOTAL PUBLIC WORKS	347,261	313,309	333,344

	VOTED	ACTUAL	PROPOSED
	2002	2002	2003
<u>HIGHWAY GENERAL:</u>			
GAS & DIESEL	6000	7479	8000
SUPPLIES	6600	10527	6600
DIESEL FUEL TANK	0	0	4500
TIRES	1000	1122	1500
REP. & MAINT. '61 FIRE TRUCK	0	0	500
REP. & MAINT. '99 INT.	500	1913	2000
REP. & MAINT. '95 INT.	2000	11955	2500
REP. & MAINT. GRADER	4500	5947	4500
REP. & MAINT. LOADER	3000	2983	1000
REP. & MAINT. PICK-UP	500	990	1000
REP. & MAINT. BACKHOE	2500	4076	1500
REP. & MAINT. OTHER	0	0	1000
RADIOS	800	735	800
TELEPHONE	850	995	850
SIGNS	700	1716	1000
MISC	1000	1100	1000
TOTAL HIGHWAY GENERAL	29,950	51,539	38,250
GRAND TOTALS PW/HWY	377,211	364,848	371,594
<u>STREET LIGHTING</u>	4,000	3737	4,000
<u>TOWN DUMP:</u>			
SRLD CHARGES	73892	73892	76092
SITE MAINTENANCE	15785	14202	14469
FICA/MEDICARE	1208	1304	1107
NASHUA REG. SOLID WASTE	2003	2030	3268
MISC.	1500	2417	1500
WATER & POTTY	900	975	900
TOTAL SOLID WASTE DISPOSAL	95,288	94,822	97,336
<u>PUBLIC WELFARE:</u>			
RENT	3500	7101	3500
HEAT	1000	794	1000
FOOD	500	25	500
UTILITIES	1700	630	1700
MISC.	232	25	232
WELFARE OFFICERS EXPENSE	568	30	568
TOTAL PUBLIC WELFARE	7,500	8,605	7,500

	VOTED 2002	ACTUAL 2002	PROPOSED 2003
<u>HEALTH DEPARTMENT:</u>			
AMBULANCE	17000	17000	17000
HEALTH OFFICERS EXPENSES	75	0	75
OTHER	4065	4065	4065
TOTAL HEALTH DEPARTMENT	21,140	21,065	21,140
<u>LIBRARY:</u>			
LIBRARY APPROPRIATION	8080	8080	8900
LIBRARY PAYROLL	28223	27258	29070
LIBRARY CLEANING	1600	1600	1600
FICA/MEDICARE	2282	2151	2346
TOTAL LIBRARY	40,185	39,089	41,916
<u>RECREATION:</u>			
MISC	300	230	530
T-BALL	100	549	400
RECREATION-EASTER	200	0	200
RECREATION-SUMMER	800	877	980
RECREATION-LAMSON	75	496	100
RECREATION-HALLOWEEN	215	0	200
RECREATION-MAYDAY	1680	1294	1680
RECREATION-CHRISTMAS	350	400	250
TOTAL RECREATION	3,720	3,846	4,340
<u>PATRIOTIC PURPOSES:</u>	300	381	300
<u>CONSERVATION COMMISSION:</u>	675	675	675
<u>PRIN.LONG TERM BONDS & NOTES</u>	0	0	0
<u>INT. LONG TERM BONDS & NOTES:</u>	1,000	638	1,000
<u>INT. ON TA LOANS:</u>	0	0	0
GRAND TOTAL	1,040,549	1,017,940	1,016,153

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING JUNE 30, 2002

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SCHOOL OFFICIALS

Mr. Tim Allen	Term Expires 2003
Mr. David Giulianelli	Term Expires 2003
Ms. Pamela Coughlin	Term Expires 2004
Mr. Peter King	Term Expires 2004
Mr. William O'Brien	Term Expires 2005
Dr. Michael V. Ananis	Superintendent of Schools
Mr. Michael H. Galan	Assistant Superintendent
Mr. Stephen Zadavec	Assistant Superintendent
Ms. Kathryn Skoglund	Director of Special Education
Mr. Robert St. Cyr	Principal
Mr. Peter Hayden	School District Moderator
Ms. John Hubbard	School District Treasurer
Ms. Victoria Arico	School District Clerk
	School District Auditor
Mr. Robert St. Cyr	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT
2003 WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the Mont Vernon School District, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Tuesday, March 11, 2003 to vote upon the following subjects:

POLLS TO OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M.

ARTICLE 1 To choose by ballot the election of a moderator, a clerk, a treasurer and an auditor for the ensuing year, one auditor for the ensuing two years, and two members of the school board for the ensuing three years will be acted upon Tuesday, March 11, 2003, at the Mont Vernon Village School from 8:00 a.m. to 7:00 p.m.

NOTE: All other Mont Vernon School District business will be considered at the School District meeting to be held Tuesday, March 11, 2003 at 7:30 p.m. at the Mont Vernon Village School.

Given under our hands at said Mont Vernon this day of February, 2003:

_____	)	
William O'Brien	)	
_____	)	
Pamela Coughlin, Chair	)	
_____	)	SCHOOL BOARD
Tim Allen	)	
_____	)	
Peter King	)	
_____	)	
David Giulianelli	)	

A True Copy of Warrant -- Attest

_____	)	
William O'Brien	)	
_____	)	
Pamela Coughlin , Chair	)	
_____	)	SCHOOL BOARD
Tim Allen	)	
_____	)	
Peter King	)	
_____	)	
David Giulianelli	)	

**MONT VERNON SCHOOL DISTRICT
2003 WARRANT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Tuesday, March 11, 2003 at 7:30 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of a moderator, a clerk, a treasurer and an auditor for the ensuing year, one auditor for the ensuing two years, and two members of the school board for the ensuing three years will be acted upon Tuesday, March 11, 2003, at the Mont Vernon Village School from 8:00 a.m. to 7:00 p.m.

ARTICLE 2 To hear the reports of officers, agents and auditors, and to take action with reference thereto.

ARTICLE 3 To see if the school district will vote to raise and appropriate \$6,880 to fund a school facilities analysis. The school board supports this article. Majority vote required to pass.

ARTICLE 4 To see if the school district, pursuant to RSA 189:28-a II, will raise \$80,000 to offset an unanticipated general fund deficit in the fiscal year ending June 30, 2003, said deficit caused by the unanticipated increase in the number of educationally disabled students requiring program placement and other related services, emergency repairs to the Village School, and unanticipated legal expenses. The school board supports this article. Majority vote required to pass.

ARTICLE 5 To see what sum the school district will vote to raise and appropriate for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimate revenue and the appropriation to be raised by taxation. The school board supports this article. Majority vote required to pass.

ARTICLE 6 To see if the school district will vote to create an expendable trust fund under the provisions of *RSA 198:20-c*, to be know as the Capital Facilities Repair, Maintenance and Improvement Trust Fund, for the purpose of repairing, maintaining and improving the capital facilities of the Mont Vernon School District. Furthermore, to raise and appropriate the sum of \$100,000 toward this purpose; and to hereby designate the Mont Vernon School Board to be agents, in accordance with *RSA 198:20-c (I)*, to expend the funds for the purposes indicated. The school board supports this article. Majority vote required to pass.

ARTICLE 7 Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be It Therefore Resolved: That the voters of the District vigorously oppose not funding or under-funding any and all federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws. The school board supports this article. Majority vote required to pass.

ARTICLE 8 To see if the school district will appropriate special revenue funds for the support of Federal Projects as follows: \$100,000. Such funds to be self-supporting through local, state or federal revenue sources. The school board supports this article. Majority vote required to pass.

ARTICLE 9 To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this 24th day of February, 2003:

_____	)	
Timothy Allen	)	
_____	)	
Pamela Coughlin, Chair	)	
_____	)	SCHOOL BOARD
David Giulianelli	)	
_____	)	
Peter King	)	
_____	)	
William O'Brien	)	

A True Copy of Warrant -- Attest

_____	)	
Timothy Allen	)	
_____	)	
Pamela Coughlin, Chair	)	
_____	)	SCHOOL BOARD
David Giulianelli	)	
_____	)	
Peter King	)	
_____	)	
William O'Brien	)	

**Mont Vernon School District
Budget Summary
as of January 31, 2003**

Account	Description	2001-2002 Adopted	2001-2002 Actual	2002-2003 Adopted	2003-2004 Proposed
Expenditures					
1100 Regular Education					
1100-112-100	Salaries-Teachers	\$ 540,209	\$ 509,320	\$ 550,399	\$ 515,156
1100-114-100	Salaries-Instructional Aides	\$ -	\$ 22	\$ -	\$ 8,640
1100-120-100	Substitutes - Teachers	\$ 9,000	\$ 12,400	\$ 10,000	\$ 12,000
1100-330-100	504 Expenses	\$ -	\$ -	\$ -	\$ 500
1100-440-100	Repair / Maintenance-Instr Equip	\$ 3,916	\$ 7,744	\$ 4,202	\$ 4,102
1100-561-200	Tuition To Middle School (A)*	\$ 553,700	\$ 572,027	\$ 580,868	\$ 714,574
1100-610-100	General Supplies	\$ 12,500	\$ 17,544	\$ 14,133	\$ 18,147
1100-612-100	Daland Fund	\$ 70	\$ -	\$ 70	\$ 70
1100-615-100	Instructional Materials	\$ 6,259	\$ 6,939	\$ 7,966	\$ 4,629
1100-641-100	Textbooks	\$ 6,143	\$ 6,300	\$ 6,390	\$ 10,797
1100-644-100	Workbooks	\$ 8,644	\$ 11,222	\$ 8,982	\$ 7,356
1100-645-100	Classroom Periodicals	\$ 300	\$ -	\$ 300	\$ 500
1100-650-100	Computer Supplies	\$ 400	\$ 970	\$ 2,350	\$ 2,000
1100-733-100	New Furniture And Fixtures	\$ 392	\$ 478	\$ 117	\$ 3,027
1100-734-100	New Equipment	\$ 1,513	\$ 1,651	\$ 561	\$ 1,476
1100-737-100	Replacement Of Furniture	\$ 600	\$ 292	\$ 1,920	\$ 1,920
1100-738-100	Replacement Of Equipment	\$ 497	\$ -	\$ 1,005	\$ 10,296
Total	1100 Regular Education	\$ 1,144,143	\$ 1,146,908	\$ 1,189,263	\$ 1,315,190
1210 Special Education					
1210-111-000	Special Ed Admin-SAU39	\$ 23,941	\$ 28,042	\$ 23,383	\$ 27,546
1210-112-100	Salaries-Special Ed	\$ 68,773	\$ 61,791	\$ 78,827	\$ 84,992
1210-113-100	Salary-Speech Therapist	\$ 47,174	\$ 47,192	\$ 48,835	\$ 51,337
1210-114-100	Salaries-Instructional Assoc.	\$ 11,380	\$ 22,014	\$ 11,836	\$ 12,191
1210-115-100	Secretary Special Education	\$ 2,546	\$ 2,085	\$ 3,744	\$ 5,920
1210-120-100	Substitutes-Special Ed	\$ 2,000	\$ 1,659	\$ 2,400	\$ 2,405
1210-270-000	Tuition Reimbursement	\$ -	\$ -	\$ -	\$ -
1210-580-000	Sp Ed Coord-Travel	\$ 100	\$ 647	\$ 500	\$ 500
1210-610-100	General Supplies	\$ 300	\$ 635	\$ 300	\$ 71
1210-613-100	Tests	\$ 800	\$ -	\$ 1,238	\$ 343
1210-615-100	Instructional Materials	\$ 300	\$ 189	\$ 300	\$ 1,152
1210-641-100	Textbooks	\$ 113	\$ -	\$ 113	\$ 812
1210-644-100	Workbooks	\$ 500	\$ 609	\$ 500	\$ 482
1210-650-100	Computer Software	\$ 609	\$ 5	\$ 609	\$ 4,680
1210-730-100	New Equipment	\$ -	\$ 394	\$ -	\$ -
1210-810-000	Dues Sp Ed Coordinator	\$ 200	\$ -	\$ 200	\$ 200
Total	1210 Special Education	\$ 158,736	\$ 165,263	\$ 172,785	\$ 192,631
1220 Special Education - In-District Services					
1220-112-100	Special Ed In-District Salaries	\$ 106,845	\$ 67,732	\$ 92,124	\$ 93,646
1220-330-100	Speech Therapy	\$ 1,000	\$ 970	\$ 1,000	\$ 1,000
1220-331-100	Private Assessment	\$ 6,500	\$ 4,084	\$ 6,500	\$ 9,500
1220-332-100	Occupational Therapy	\$ 20,000	\$ 21,750	\$ 26,500	\$ 22,608
1220-334-100	Psychological Services	\$ 12,000	\$ 26,075	\$ 10,000	\$ 16,200
1220-338-100	Other Special Ed Services	\$ 16,000	\$ 15,196	\$ 7,200	\$ 10,125
Total	1220 Special Education-In-District Services	\$ 162,345	\$ 135,807	\$ 143,324	\$ 153,079
1230 Special Education - Out-of-District Services					
1230-111-100	Extended School Year	\$ -	\$ -	\$ 7,000	\$ 5,000
1230-330-100	O.O.D. Related Services - E	\$ 2,000	\$ 50,415	\$ 29,340	\$ 72,246
1230-330-200	O.O.D. Related Services -M	\$ 1,000	\$ 14,702	\$ 10,000	\$ -
1230-563-100	Tuition-Non Public Schools Elem	\$ 87,000	\$ 122,546	\$ 60,062	\$ 146,278
1230-563-200	Tuition-Non Public Schools Middle	\$ 10,000	\$ 28,944	\$ 133,665	\$ 65,550
Total	1230 Special Education-Out-of-District Services	\$ 100,000	\$ 216,607	\$ 240,067	\$ 289,074
1400 Co-Curricular Activities					
1410-112-100	Salanes	\$ -	\$ -	\$ -	\$ -
1410-610-100	General Supplies	\$ -	\$ -	\$ -	\$ -
Total	1410 Co-Curricular Activities	\$ -	\$ -	\$ -	\$ -

**Mont Vernon School District
Budget Summary
as of January 31, 2003**

Account	Description	2001-2002 Adopted	2001-2002 Actual	2002-2003 Adopted	2003-2004 Proposed
2120 Guidance Services					
2120-112-100	Guidance Salaries	\$ -	\$ 5,405	\$ 15,095	\$ 22,695
2120-330-100	Testing Services	\$ 657	-	\$ 657	\$ 640
2120-610-100	General Supplies	\$ -	\$ -	\$ 200	\$ 200
Total	2120 Guidance Services	\$ 657	\$ 5,405	\$ 15,952	\$ 23,535
2130 Health Services					
2130-113-100	Salaries	\$ 27,910	\$ 26,772	\$ 34,664	\$ 35,486
2130-430-100	Repair / Maintenance Of Equip.	\$ 60	-	\$ 60	\$ 60
2130-580-100	Travel	\$ 25	-	\$ 25	\$ 25
2130-610-100	General Supplies	\$ 721	\$ 796	\$ 721	\$ 742
2130-730-100	New Equipment	\$ -	\$ -	\$ -	\$ -
Total	2130 Health Services	\$ 28,716	\$ 27,568	\$ 35,470	\$ 36,313
2210 Improvement Of Instruction					
2210-112-100	Curriculum Development	\$ 750	\$ 750	\$ 850	\$ 850
2210-240-100	Tuition Reimbursement	\$ 10,260	\$ 5,505	\$ 10,260	\$ 10,260
2210-241-100	Tuition Reimbursement-Support	\$ 650	\$ 1,136	\$ 650	\$ 600
2210-641-100	Professional Subscriptions	\$ 126	\$ -	\$ 126	\$ 126
Total	2210 Improvement Of Instruction	\$ 11,786	\$ 7,391	\$ 11,886	\$ 11,836
2220 Educational Media Services					
2220-112-100	Salaries - Info/Technology Specialist	\$ 21,087	\$ 29,674	\$ 30,448	\$ 33,176
2220-114-100	Salaries - Library Associate and Stipend	\$ 8,913	\$ 3,000	\$ 1,750	\$ 1,750
2220-430-100	Repair / Maintenance	\$ 200	-	\$ 200	\$ 200
2220-610-100	Printer Supplies	\$ -	\$ 181	\$ -	\$ -
2220-641-100	Library Books	\$ 3,933	\$ 3,890	\$ 3,933	\$ 2,000
2220-642-100	Audio Visual Supplies	\$ 1,268	\$ 635	\$ 1,268	\$ 500
2220-645-100	Periodicals And Newspapers	\$ 112	\$ 25	\$ 112	\$ 112
2220-730-100	New Equipment	\$ -	\$ -	\$ 2,000	\$ 650
Total	2220 Educational Media Services	\$ 35,513	\$ 37,405	\$ 39,711	\$ 38,388
2310 School Board Services					
2310-111-100	School Board Salaries	\$ 800	\$ 150	\$ 800	\$ 800
2310-114-100	Salaries-District Meetings	\$ 80	-	\$ 80	\$ 80
2310-115-100	Salary-Clerk	\$ -	\$ -	\$ -	\$ -
2310-119-100	Salary-Treasurer	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2310-331-000	Legal Fees	\$ 100	\$ 3,314	\$ 2,500	\$ 5,000
2310-332-100	Audit Fees	\$ 200	-	\$ 200	\$ 2,000
2310-383-100	Negotiation Expenses	\$ -	\$ -	\$ -	\$ -
2310-540-100	Advertising	\$ 795	\$ 892	\$ 640	\$ 730
2310-550-100	Printing	\$ 470	\$ 668	\$ 480	\$ 535
2310-610-100	Supplies	\$ 220	\$ 153	\$ 220	\$ 175
2310-611-100	Supplies-Treasurer	\$ 141	-	\$ 140	\$ 135
2310-810-100	Dues	\$ 2,228	\$ 2,228	\$ 2,317	\$ 2,410
Total	2310 School Board Services	\$ 6,034	\$ 8,406	\$ 8,377	\$ 12,865
2320 SAU Management Services					
2320-310-100	SAU Management Services	\$ 51,949	\$ 51,949	\$ 66,085	\$ 67,718
Total	2320 SAU Management Services	\$ 51,949	\$ 51,949	\$ 66,085	\$ 67,718
2410 Office Of The Principal					
2410-111-100	Administrative Salaries	\$ 60,821	\$ 62,558	\$ 61,800	\$ 64,272
2410-115-100	Secretarial Salaries	\$ 26,026	\$ 37,424	\$ 29,631	\$ 37,918
2410-120-100	Substitutes - Other	\$ 1,000	\$ 2,430	\$ 1,000	\$ 1,000
2410-240-100	Tuition Reimbursement	\$ 750	-	\$ 750	\$ 750
2410-430-100	Repairs And Maintenance	\$ 1,700	\$ 1,459	\$ 1,700	\$ 1,700
2410-550-100	Printing	\$ 1,150	\$ 1,770	\$ 1,150	\$ 1,150
2410-580-100	Travel and Conferences	\$ 300	\$ 50	\$ 300	\$ 300

**Mont Vernon School District
Budget Summary
as of January 31, 2003**

Account	Description	2001-2002 Adopted	2001-2002 Actual	2002-2003 Adopted	2003-2004 Proposed
2410-610-100	Office Supplies	\$ 2,175	\$ 2,433	\$ 2,175	\$ 2,175
2410-730-100	New Equipment	\$ 2,100	\$ 7,124	\$ 2,000	\$ 7,600
2410-810-100	Dues And Fees	\$ 470	\$ 525	\$ 470	\$ 470
Total	2410 Office Of The Principal	\$ 96,492	\$ 115,774	\$ 100,976	\$ 117,335
2620 Operation & Maintenance					
2620-119-100	Custodial Salary	\$ 63,795	\$ 57,901	\$ 65,190	\$ 67,454
2620-119-100	Custodial - Temporary & Substitutes	\$ 750	\$ 1,140	\$ 750	\$ 750
2620-431-100	Disposal Services	\$ 1,680	\$ 3,768	\$ 1,680	\$ 7,920
2620-440-100	Repairs And Maintenance	\$ 11,800	\$ 35,299	\$ 13,000	\$ 34,200
2620-441-100	Warrant Articles	\$ -	\$ -	\$ -	\$ 5,600
2620-520-100	Property And Liability Insurance	\$ 5,500	\$ 6,393	\$ 6,500	\$ 5,300
2620-531-100	Telephone	\$ 3,816	\$ 5,966	\$ 4,009	\$ 6,500
2620-610-100	Custodial Supplies	\$ 3,900	\$ 6,007	\$ 4,675	\$ 5,009
2620-652-100	Electricity	\$ 22,000	\$ 24,975	\$ 21,783	\$ 6,800
2620-653-100	Fuel Oil	\$ 13,462	\$ 14,295	\$ 13,367	\$ 23,842
2620-741-100	New Equipment	\$ -	\$ -	\$ -	\$ 13,273
2620-742-100	Replacement Of Equipment	\$ -	\$ 453	\$ 8,900	\$ 3,900
Total	2620 Operation & Maintenance	\$ 126,703	\$ 156,196	\$ 139,854	\$ 180,548
2720 Pupil Transportation					
2721-519-000	Trans. To - From School	\$ 62,027	\$ 65,023	\$ 63,249	\$ 66,936
2722-519-000	Spec Ed Student Transportation	\$ 19,500	\$ 44,013	\$ 32,651	\$ 32,651
2725-519-100	Transportation-Field Trips	\$ 3,960	\$ 5,348	\$ 3,960	\$ 3,960
Total	2720 Pupil Transportation	\$ 85,487	\$ 114,385	\$ 99,860	\$ 103,547
2840 Information Services					
2840-532-100	Wide Area Network	\$ -	\$ 3,765	\$ 3,000	\$ 4,605
Total	2840 Information Services	\$ -	\$ 3,765	\$ 3,000	\$ 4,605
2900 Employee Benefits					
2900-211-100	Health Insurance	\$ 109,649	\$ 110,427	\$ 130,185	\$ 132,500
2900-212-100	Dental Insurance	\$ 12,943	\$ 15,070	\$ 15,709	\$ 16,610
2900-213-100	Life Insurance	\$ 1,680	\$ 1,489	\$ 1,618	\$ 1,728
2900-214-100	Long Term Disability	\$ 2,428	\$ 2,198	\$ 2,794	\$ 2,756
2900-215-100	Benefits Sped Assistants	\$ -	\$ -	\$ 13,860	\$ 15,246
2900-220-100	F.I.C.A.	\$ 73,475	\$ 77,398	\$ 77,868	\$ 82,506
2900-231-100	Employee Retirement	\$ 1,910	\$ 2,655	\$ 1,842	\$ 4,290
2900-232-100	Teacher Retirement	\$ 20,948	\$ 15,899	\$ 17,075	\$ 19,001
2900-250-100	Unemployment Compensation	\$ 718	\$ 336	\$ 724	\$ 724
2900-260-100	Workers Compensation	\$ 2,000	\$ 3,923	\$ 4,873	\$ 4,982
Total	2900 Employee Benefits	\$ 225,651	\$ 229,396	\$ 266,548	\$ 280,343
4000 Facilities					
4300-330-000	Architect and Engineering Fees	\$ -	\$ -	\$ -	\$ -
4600-450-000	Remodeling Bldgs And Grounds	\$ -	\$ -	\$ -	\$ -
Total	4000 Facilities	\$ -	\$ -	\$ -	\$ -
5100 Debt Service					
5110-910-000	Redemption Of Principal	\$ 172,662	\$ 172,662	\$ 175,000	\$ 175,000
5120-930-000	Interest On Debt	\$ 101,951	\$ 92,915	\$ 82,044	\$ 71,004
Total	5100 Debt Service	\$ 274,613	\$ 265,577	\$ 257,044	\$ 246,004
5252-930-000	Transfer to Capital Reserve Fund	\$ -	\$ -	\$ 50,000	\$ 50,000
5252-930-000	Transfer to School Building Main Fund	\$ 6,355	\$ 1,180	\$ 10,907	\$ 11,040
5252-931-000	Transfer to Technology Fund	\$ -	\$ -	\$ 4,500	\$ 4,500
Total	5256 Transfer to Trust	\$ 6,355	\$ 1,180	\$ 65,407	\$ 65,540
1122 Deficit Appropriation					
1122-890-000	Deficit Appropriation	\$ 115,000	\$ -	\$ 136,210	\$ 80,000

**Mont Vernon School District
Budget Summary
as of January 31, 2003**

Account	Description	2001-2002 Adopted	2001-2002 Actual	2002-2003 Adopted	2003-2004 Proposed
Total	1122 Deficit Appropriation	\$ 115,000	\$ -	\$ 136,210	\$ 80,000
	Grand Total General Fund	\$ 2,630,180	\$ 2,688,982	\$ 2,991,819	\$ 3,218,551
	Grants In Aid				
	Title I	\$ 45,000	\$ 45,000	\$ 55,000	\$ 55,000
	Handicapped Aid	\$ 25,000	\$ 25,000	\$ 35,000	\$ 35,000
	Titles II, IV, VI	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000
Total	Grants In Aid	\$ 75,000	\$ 75,000	\$ 100,000	\$ 100,000
	Grand Total All Expenditures	\$ 2,705,180	\$ 2,763,982	\$ 3,091,819	\$ 3,318,551
Account	Description	2001-2002 DRA	2001-2002 Actual	2002-2003 Proposed	2003-2004 Proposed
	Revenue				
770	Unreserved and Reserved Fund Balance	\$ -	\$ -	\$ 1	\$ -
	From State Sources:				
3210	School Building Aid * Includes Kindergarten Construction Aid	\$ 51,799	\$ 51,799	\$ 52,500	\$ 52,500
3230	Kindergarten Aid	\$ 21,600	\$ 31,200	\$ 25,200	\$ -
3240	Catastrophic Aid	\$ 24,534	\$ 110,034	\$ 58,088	\$ 58,088
	Total	\$ 97,933	\$ 193,032	\$ 135,788	\$ 110,588
	From Federal Sources:				
4400	Grants In Aid				
4400	Title I	\$ 45,000	\$ 88,282	\$ 55,000	\$ 55,000
4400	Handicapped Aid	\$ 25,000	\$ 35,698	\$ 35,000	\$ 35,000
4400	Titles II, IV, VI	\$ 5,000	\$ 33,404	\$ 10,000	\$ 10,000
4580	Medicaid	\$ -	\$ 20,103	\$ 10,000	\$ 10,000
	Total	\$ 75,000	\$ 177,487	\$ 110,000	\$ 110,000
	From Local Sources:				
1510	Interest Income	\$ 500	\$ 1,794	\$ 500	\$ 500
1990	Other	\$ 70	\$ 10,325	\$ 70	\$ 70
	Total	\$ 570	\$ 12,120	\$ 570	\$ 570
	Total Revenue	\$ 173,503	\$ 382,638	\$ 246,359	\$ 221,158
1121	District Assessment	\$ 1,753,227	\$ 1,753,227	\$ 2,090,313	\$ 2,286,069
1122	Deficit Appropriation	\$ 115,000	\$ 136,210	\$ 136,210	\$ 80,000
3110	Adequate Education	\$ 663,450	\$ 663,450	\$ 618,937	\$ 731,324
5110	Sale of Bonds and Notes	\$ -	\$ -	\$ -	\$ -
	Total Revenue & Assessment	\$ 2,705,180	\$ 2,935,525	\$ 3,091,819	\$ 3,318,551
	(A) Amherst: Tuition Rate	\$ 6,836	\$ 6,308	\$ 7,643	\$ 8,309
	Amherst: ADM	81	41	76	86

**Report of The School Board Chairman
2002 Mont Vernon School District**

The year of 2002 has been a year of educational growth and challenges. The 2003/04 budget increases include three major areas: 1) Tuition to the Amherst Middle School ; 2) Legal Fees; and 3) Major maintenance issues.

The school welcomed our Principal, Bob St. Cyr, to his first complete year with Mont Vernon Village School. Even with all the maintenance distractions, our new principal has been developing great new educational goals for our school.

At the March, 2002 school district meeting, the board was instructed to establish a Future School Site Committee under the provision of RSA 35:1 for the purpose of acquiring land within Mont Vernon suitable for a future school. A committee was established and investigated many parcels of land. The Future School Site committee informed the Board of two possible parcels. The Board at this time has two board members (Bill O'Brien and Peter King) who are following up on these parcels.

The Village School continues to make great improvement in their scores on the New Hampshire Improvement and Assessment Program Testing. Both 3rd and 6th grades scored above the state average in all subject areas. Congratulations to the students, parents and teachers for their continued support in the school's educational goals.

The school population continues to maintain slow growth. There were 268 village school students in June, 2002. The largest population of Mont Vernon students is in the upper grades (5th and 6th) with larger growth in the Middle School. The 7th and 8th grade student population increased from 81 students in 2002/03 budget to 86 students in 2003/04 budget. The Board will continue to watch the fluctuations in the school student population.

Our budget for legal fees increased from \$100.00 (2002 budget) to \$10,000.00 (2003 budget) because of a Superior Court lawsuit and approximately 3 due process claims.

We experienced unexpected building problems such as roof leaks and ice dams. Even with these distractions, the educational mission of our school continued uninterrupted. Moving classrooms to the Art/Music room while repairs were being completed was one of the many experiences the students and teachers went through. A big thank you goes out to everyone that helped to develop maintenance plans to bring our school/community building to a fantastic facility.

The Board also continues to watch the high and unpredictable costs associated with Special Education. The Board implemented new rigorous procedures in 2002 and now has much better insight into current and future costs. The Board receives quarterly reports and therefore can better manage this area of the budget.

The Mont Vernon PTA provides numerous educational events and fund raising activities which includes many documented hours of volunteerism. This volunteerism provides the students with many interesting and exciting new ways of learning.

The Board also appreciates the dedicated support that the community gives to the educational process in our town. The community's support, understanding and life experiences offers our children and grandchildren a wonderful and exciting educational opportunity.

Respectfully submitted,

Pamela D. Coughlin
School Board Chairman

SUPERINTENDENT'S ANNUAL REPORT FOR THE MONT VERNON VILLAGE SCHOOL

In my third annual Superintendent's report for the Mont Vernon School District, I would like to stress that I continue to enjoy and be impressed by the Village School - its school board, students, parents, faculty, and staff - all contribute to the spirit of community and all are committed to high quality education for the children of Mont Vernon. After a full year with the competent leadership of Principal Bob St. Cyr, the Village School continues to thrive.

Building Issues

The year 2002 has been a year in which we have had to address an extraordinary number of building maintenance issues at the Village School. The year began with a heating pipe bursting and destroying ceiling, carpeting, and books within the school library. Insurance covered much of the loss, but the library was out of service for months. In January, a fan belt in the air exchange unit of the Multi Purpose Room malfunctioned and created a smokey distraction but no permanent damage to the Village School. In the spring, the school encountered several water quality issues, all of which have been resolved. The fall of 2002, again brought several issues related to water and drainage within the building. Near term solutions to drawing water away from the building seem to have produced the desired affects of keeping the school dry for the time being. The winter brought heavy snows and the effects of ice dams in the building. While efforts to mitigate the melting of snow have been successful, in the process we have discovered that portions of the roof may need to be replaced and a thorough inspection of the roofing system is in order. The school board over the winter of 2002 - 2003, has contemplated the advisability of a comprehensive architectural and engineering study of the Village School. The study, if approved by the district voters, would lead to the development of a thorough and detailed plan for the long-term maintenance of the building.

Teachers

In 2002, teachers continued to implement the Professional Development Master Plan, an SAU-wide plan that requires course work and professional development be tied to learner needs and school goals. The faculty remain intent on acquiring new skills and knowledge that will lead to improved student learning and enhanced instructional practice.

In the summer of 2002 the school board reached an agreement with a former teacher whose non-tenured contract was not renewed. In order to avoid the possibility of an expensive court proceeding, on the advice of the school board's insurance company, PRIMEX, the decision to settle this dispute was unanimously supported by the members of the board.

Student Learning

The faculty of the Village School continue to inspire student learning with their preparation and instruction. In the spring of 2002, Mont Vernon students achieved distinction on the NHEIAP tests: sixth graders in every subject area outperformed their grade mates throughout New Hampshire by a wide margin (256 to 246). Third graders also performed very well in comparison to other New Hampshire third graders, averaging a point differential in scaled scores of 4 (258 to 254).

I congratulate all the students who did so well on the NHEIAP tests, and I commend all their teachers, current and past, for helping to prepare our students so well.

Overall, despite the challenges, the Village School continues to operate as a vibrant and caring educational institution. The school board and the administration join the faculty and parents in valuing the intellectual and personal development of every one of our students.

Respectfully Submitted,

Michael V. Ananis, Ed.D.
Superintendent of Schools

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
(For Fiscal Year July 1, 2001 to June 30, 2002)

CERTIFICATE

This is to certify that the information continued in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

PAMELA COUGHLIN
TIM ALLEN
WILLIAM O'BRIEN
PETER KING
DAVID GIULIANELLI
School Board

MICHAEL V. ANANIS, ED.D.
Superintendent of Schools

September 1, 2002

TOTAL REVENUE (General Fund and Fund Equity)	\$2,778,143
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EXPENDITURES (General Fund)

1100 Regular Education Programs		
Elementary Program	\$595,014	
Tuition - Amherst Middle School	<u>\$551,891</u>	
		\$1,146,909
1200 Special Education Program		\$517,677
2120 Guidance		\$5,405
2130 Health		\$27,568
2210 Improvement of Instruction		\$7,391
2220 Educational Media		\$37,405
2310 School Board		\$8,406
2320 Office of the Superintendent		\$51,949
2410 School Administration		\$115,774
2620 Operation/Maintenance of Plant		\$156,196
2720 Pupil Transportation		\$114,385
2840 Wide Area Network		\$3,765
2900 Benefits		\$229,396
4000 Facilities Acquisition and Construction		\$0
5100 Debt Services		\$265,577
5250 Transfer to Expendable Trust		<u>\$1,180</u>
TOTAL EXPENDITURES (Includes encumbrances)		<u>\$2,688,982</u>

BALANCE SHEET
(As of June 30, 2002)

GENERAL FUND

ASSETS

Cash	\$	47,080
Interfund Receivables	\$	0
Intergovernmental Receivables	\$	70,585
Other Receivables	\$	68,319
Prepaid Expenses	\$	8,795
Total Assets	\$	4,000
	\$	198,779

LIABILITIES AND FUND EQUITY

Interfund Payables	\$	0
Intergovernment Payables	\$	20
Other Payables	\$	170,968
Payroll Deductions and Withholdings	\$	15,655
Deferred Revenues	\$	0
Total Liabilities	\$	186,643
Reserve for Encumbrances	\$	12,136
Unreserved Fund Balance	\$	0
Total Fund Equity	\$	12,136
Total Liabilities & Fund Equity	\$	198,779

Village Elementary Renovation (Bonds)
(Total — \$1,681,500)

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2002)

	Principal	Interest	Total
2003	\$85,000	\$44,055	\$129,055
2004	\$85,000	\$37,628	\$122,628
2005	\$85,000	\$31,186	\$116,186
2006-2009	\$320,000	\$61,847	\$381,847
Total	\$575,000	\$174,716	\$749,716

VILLAGE ELEMENTARY EXPANSION
2002
(Bonds total \$872,662)

\$872,662 Bonds Due in Annual Installments of \$87,662 in 2001; \$90,000 through 2006; and \$85,000 through 2011; Average interest 5.14%.

AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2002)

	Principal	Interest	Total
2003	\$90,000	\$37,989	\$127,989
2004	\$90,000	\$33,376	\$123,376
2005	\$90,000	\$28,764	\$118,764
2006-2011	\$425,000	\$40,902	\$465,902
Total	\$695,000	\$141,031	\$836,031

**Actual Expenditures for Special Education Programs and Services
FY 2000-2001 and FY 2001-2002
per RSA 32:11a**

Item	FY 2000-2001	FY 2001-2002
Expenditures:		
Salaries	\$ 221,040	\$ 230,516
Employee Benefits	\$ 43,231	\$ 53,430
Purchased Services	\$ 357,446	\$ 365,293
Supplies	\$ 6,965	\$ 1,438
Equipment	\$ 72	\$ 394
Other	\$ -	\$ 562
Total Expenditures	\$ 628,753	\$ 651,633
Revenues:		
Catastrophic Aid	\$ 30,519	\$ 110,034
IDEA Grant	\$ 30,950	\$ 35,698
Medicaid	\$ 34,070	\$ 20,103
Total Revenues	\$ 95,540	\$ 165,835
Net Cost of Special	\$ 533,213	\$ 485,798

Source: DOE 25

INSURANCE COVERAGE – 2002-2003

Special Multi-Peril Policy Includes:

Building Insurance	
Village School	\$2,487,100
Building Contents	
Village School	\$ 644,900
Single Limit - Liability for Bodily Injury and Property Damage	\$1,000,000
General Liability Aggregate Limit	\$2,000,000
Faithful Performance	\$ 500,000
Treasurer's bond	\$ 100,000
Hire Auto and Non-Owner Auto Liability	per occurrence
Bodily Injury Liability Limit	\$1,000,000
Errors and Omissions Insurance	\$2,000,000
Worker's Compensation	Statutory Coverage

GENERAL STATISTICS FOR SCHOOL YEAR 2001-2002

Number of Pupils Registered As of June 20, 2002: 268

Enrollment by Grades As Of June 20, 2001:

Kindergarten	- 26		
Grade 1	- 33	Grade 4	- 42
Grade 2	- 41	Grade 5	- 41
Grade 3	- 44	Grade 6	- 41

There were 9 students being home schooled.

Average Daily Attendance in Grades 1 through 6: 250.4

Number of One-Half Day Sessions In All Schools: 360

Total Professional Staff:

Full-Time --	17
Part-Time --	5

Pupils Tuitioned to Amherst as of June 20, 2001:

Grade VII	37
Grade VIII	50

MONT VERNON GRADUATES -- 2002

Bapst, Spencer	Glassman, Benjamin	Monsees, Gwenneth	St. George, Nina
Beauchamp, Patrick	Harris, David	O'Brien, Crystal	Taylor, Samuel
Bemis, Mathieu	Higgins, Molly	Patrizio, Giovanna	Wahle, Benjamin
Brooks, Rachel	Ingham, Brandi	Pomeroy, Bianna	Will, Hannah
Buma, Courtney	Johnson, Cole	Raaberg, Colin	
Coon, Courtland	Johnson, Peter	Rassier, Laura	
Daniels, Brittany	Jones, Christopher	Reilly Samatha	
Dedam, Tyler	King, Margaret	Rizzi, Megan	
Dobbs, Katelyn	Kolb, Jonathan	Roberge, Chelsea	
Donovan, Amanda	Lawrence, Mackenzie	Rutkowski, Ashley	
Ellis, Chelsey	Lumibao, Krista	Savo, Alicia	
Foley, Connor	Mason, Zachary	Senecal, Donny	
Francis, Jessica	Maynard, Garrett	Sottile, Nicholas	

Mont Vernon Staff Members – 2002/2003

NAME	TOTAL EXP. AS OF JUNE 2002	2002/2003 ASSIGNMENT	DEGREE	COLLEGE/UNIVERSITY	2002/2003 SALARY
Batten, Meggan	5	Grade 3	B.A.	Franklin Pierce College	\$30,448
Button, Deborah	26	School Nurse-P.T.	B.S.N.	W. Virginia Wesleyan College	\$34,664
Curtis, Rosemary	35	Grade 6	B.S.	Fairleigh Dickinson College	\$47,535
Dagdikian, Shakh	2	Grade 3	M.Ed.	U-Mass, Lowell	\$30,189
Dunn, Gretchen	24	Kindergarten	B.A.	Ohio University	\$47,535
Findlay, Wilmerlee	22	Music-P.T.	B.M.Ed.	Howard University	\$18,494
Galan, Cheryl	9	Special Education	M.Ed.	Antioch New England	\$40,122
Jordan, Barry	26	Grade 4	B.S.	Salem State College	\$46,235
Klebes-D'Abate, Karen	6	Grade 6	B.S.	Franklin Pierce College	\$35,192
MacKelvey, Christine	5	Technology Specialist	B.S.	Empire State College	\$30,448
Mattie, Janet	3	Grade 2	M.Ed.	Rivier College	\$31,969
Narducci, Linda	12	P.E.-P.T.	B.A.	Trenton State	\$15,926
Philbotte, Loren	4	Grade 1	B.A.	Franklin Pierce College	\$29,404
Rancourt, Lisa	14	Art-P.T.	B.A.	S.U.N.Y. - Buffalo	\$17,974
Richard, Anne	8	Special Education	M.Ed.	Rivier College	\$38,706
Richardson, Ann	9	Grade 1	M.Ed.	University of New Hampshire	\$39,077
Sandahl, Nancy	27	Grade 5	B.S.	Keene State College	\$46,235
Searle, Martha	7	Grade 5	M.Ed.	Antioch New England	\$36,413
St. Cyr, Robert	17	Principal	M.Ed.	Notre Dame College	\$61,800
Steckel, Amy	7	Grade 2	B.S.	Memphis State University	\$32,756
Tighte, Kimberly	18	Grade 4	B.S.	Keene State College	\$44,935
Crawford, Brian		Sp. Ed. Assistant - Current			
Curry, Nancy		Sp. Ed. Assistant - Current			
Daley, Daniel		Sp. Ed. Assistant - Current			
Daniels, Robert		Title I Tutor - Current			
Eusebio, Mary Ann		Title I Tutor - Current			
Haynes, Linda		Sp. Ed. Assistant - Current			
Jameson, Charlotte		Secretary - Current			
MacKinnon, Wayne		Sp. Ed. Assistant - Current			
Parker, Pamela		Sp. Ed. Assistant - Current			
Pomeroy, Linda		Title I Tutor - Current			
Rendell, Robert		Custodian - Current			
Sanborn, Pam		Speech Therapist - Current			
Smith, Sheila		Secretary - Current			
Soucy, Sharon		Title I Tutor - Current			
Webber, Sandy		Sp. Ed. Assistant - Current			

**MINUTES OF THE
MONT VERNON SCHOOL DISTRICT MEETING
MARCH 15, 2002**

Approximately 100 people gathered in the multipurpose room of the Mont Vernon Village School on March 15, 2002 at 7:30 p.m. for the annual School District Meeting.

Moderator Peter Hayden called the meeting to order at 7:30 p.m. and led the voters in the Pledge of Allegiance. The Rev. Kathryn Booth of the Mont Vernon Congregational Church gave the Invocation. Mr. Hayden read the warrant, and read aloud his rules for proceedings, which were also available for everyone present in handout form. The procedures were basically Robert's Rules of order but Mr. Hayden pointed out that he would not accept motions to reconsider, and would also not accept amendments to amendments. He also stated that votes would be determined by a show of hands. He stated that anyone might challenge his rules now or during the meeting.

Mr. Hayden then introduced the School Board: chairperson David Giulianelli, Pamela Coughlin, Timothy Allen, Robert Kent, and Peter King; the Budget Committee: chairperson Dana Murdock, Doug Topliffe, Barbara Millar, Randy Smith, Pam Coughlin, and Peter Savage (Dale Miller was also a member but not present); Superintendent of SAU #39 Dr. Michael Ananis, Assistant Superintendent Michael Galan, Village School Principal Robert St. Cyr, and Special Education Director Kathy Skoglund.

ARTICLE I To hear the reports of officers, agents and auditors, and to take action with reference thereto.

David Giulianelli moved the article as read. Pam Coughlin seconded.

The voters passed Article 1.

ARTICLE 2 To see if the school district will vote to create a future school site committee, to be comprised of school board members and other citizens of Mont Vernon, as selected by the school board. Furthermore, to charge this committee with identifying suitable land within Mont Vernon for a future school site.

David Giulianelli moved the article as read. Pam Coughlin seconded.

Peter King explained that the article is meant to get a sense whether voters want this committee. He was on the space needs committee that planned the most recent addition and found it takes a few years to do a good plan. He sees the need for the new school is 5 or 6 years away.

The voters passed Article 2.

ARTICLE 3 To see if the school district will vote to create a Capital Reserve Fund under the provisions of RSA 35:1, for the purpose of acquiring land within Mont Vernon suitable for a future school. Furthermore, to raise and appropriate the sum of fifty thousand dollars (\$50,000) toward this purpose and to name the school board as agents to expend from this fund.

David Giulianelli moved the article as read. Pam Coughlin seconded.

Eileen Naber moved to amend the article, to end it after the word "purpose" in the last sentence. Bob Naber seconded.

Eileen explained that this would ensure that the town would authorize the expenditure when a specific parcel is found. Peter King spoke against the amendment, stating that he would like to see the school board have enough purchasing power to place an option on land. Patty Bemis suggested adding "for this purpose only". Eileen responded that a Capital Reserve Fund can only be expended for the purpose for which it was created. Tim Allen spoke against the amendment, stating that in the case of a narrow window of opportunity to purchase an option it would be best for the school board to have the authority take that opportunity, but he suggested requiring a unanimous vote of the school board. Steve Wilkins spoke in favor of the amendment, but noted that the way the article is written, the school board has the power to purchase land, not just an option.

The voters opposed the amendment by standing vote: 35 in favor, 49 opposed.

Tim Allen moved to amend the article by inserting "up to the amount of \$20,000 by unanimous vote of the school board, for the purpose of placing an option on a piece of land" after "fund". Kevin Wilkins seconded.

Mr. Allen stated that this would provide more restriction on the school board, yet gives them the flexibility to place an option. He thinks \$20K is an appropriate amount, considering the probable cost of a large parcel. Patty Bemis spoke against the amendment, stating that we should have confidence in the school board. Selectman Peter Savage spoke against the amendment, noting that if someone should offer a parcel for \$50K the board wouldn't be able to purchase it, but he would like to keep the "unanimous vote" part.

The voters opposed the amendment.

Tim Allen moved to amend the article by adding "by unanimous vote of the school board" after "fund". Peter Savage seconded.

Patty Bemis noted that we could miss an opportunity should one person disagree.

The voters passed the amendment by standing vote: 42 in favor, 39 opposed.

Annette Immorlica asked what would happen if the school board decided to use a parcel already owned by the town. Eileen Naber responded that the fund would be dissolved and we'd decide what to do with the money at the next meeting, for instance, put it toward a new school, or use it to reduce taxes. Tony Immorlica spoke against the article, stating that it is premature; the committee should first assess the need. He also noted that if the school board bought an option and the town didn't approve of the parcel, the money would be lost. Linda Foster spoke in favor of the article, noting that the town is growing. Peter Savage spoke in favor, noting the amount of subdivision activity he has seen at planning board meetings.

Steve Wilkins asked for data on enrollment, capacity, and projections. Dave Giulianelli responded that the current enrollment is 259 and a comfortable capacity is 275, and noted that the limiting factor is the current school site's water and sewer capability. Vicky Arico spoke in favor, noting that the school is 16 students away from full by comfortable class size standards, and 70 students away if pressed to the maximum. She mentioned the support of the planning board, the school board and the superintendent's office for putting this article on the warrant. Patty Bemis spoke in favor, noting that 70 could possibly happen much sooner than 5-7 years. Sherry Porter spoke in favor, and asked for a drop in the growth rate, and also that we build a multi-story school. Alan Hazen moved the question, seconded by Peter Savage. The voters passed the motion.

The voters passed Article 3 as amended.

ARTICLE 4 To see if the school district, pursuant to RSA 189:28-a II, will raise \$136,210 to offset the general fund deficits in the fiscal years ending June 30, 2001, and June 30, 2002, said deficit caused by the unanticipated increase in the number of educationally disabled students requiring specialized program placement and other related services.

David Giulianelli moved the article as read. Pam Coughlin seconded.

Michael Galan thanked Trustee of Trust Funds Eileen Naber for helping to purchase the projector screen and she relayed that thanks to Skendarian Trust #4.

Mr. Galan explained that if special education costs were not involved, we would not have a deficit. \$6,300 of the deficit comes from overexpenditure for Amherst Middle School Tuition, \$117,500 is from out-of-district placements, \$6,000 for related services, \$6,000 for building maintenance. Teacher turnover has helped offset the deficit. Last year's deficit was \$89,410 and that is added on to this year's. Two special ed students alone added about \$53K of unexpected expenses, but that will be for this year only.

Mr. Galan noted that we are also getting \$107,000 of unanticipated revenue which includes state aid for kindergarten, and catastrophic aid to offset the special ed expenses.

Last year's overexpenditure was not completely covered by appropriations. We did not plan for special ed expenses. The deficit represents one dollar of the tax rate increase. We receive limited support from the state to handle special ed requirements.

Al Hazen asked if the federal government would contribute anything toward special ed. Dr. Ananis responded that we currently received about 16% toward special ed costs, rather than the 40% stated by the law. Last year the board was directed to petition the federal government to change this. Dr. Ananis reported that the officials responded that they are against fully funding special ed.

Eileen Naber asked why funds were not taken from the Capital Reserve Fund toward building maintenance. Mr. Galan responded that there were many building expenditures this year. We will be tapping that fund for replacement of doors.

Erik Will asked what a "no" vote would mean. Mr. Galan stated that it would result in cash flow problems and probably lay-offs of staff. We are obligated to pay these expenses. He also pointed out that the extra expenses are due to growth. We are mandated to provide transportation for special ed students, resulting in an unexpected \$42,383 expense. \$128,742 is the cost of unexpected out-of-district placements.

Tim Allen noted that the special ed staff are doing a commendable job in keeping special ed costs low, and in keeping the board informed. Steve Wilkins asked what assurance taxpayers have that these expenses are as low as they can be. Dr. Ananis described the process of identifying and serving special ed needs, and noted that we provide adequate service, not the best possible. The NH Dept. of Ed. audits the school's procedures and the superintendent's office regularly monitors costs, especially high and unexpected costs. He welcomed volunteers to participate in the special ed procedural review process.

Suzanne Will spoke in favor of funding, noting she doesn't want the school to be in danger of layoffs. Carol Fortin spoke in favor, and commended the special ed department for revamping and improving tracking methods. Kathy Fitzgerald asked if the school board has considered in-house programs rather than using out-of-district placement. Dr. Ananis responded that some programs cannot be offered in-house. For instance, we don't have the space for students with extensive physical needs or psychological emotional needs.

Barbara Millar noted that not approving this article will not affect the special ed students, but it will affect regular students. Patty Bemis stated that we need a statewide joining of school boards to hold the federal government accountable, and moved the question. Eileen seconded. The voters passed the motion.

The voters passed Article 4.

ARTICLE 5 To see what sum of money the school district will vote to raise and appropriate for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimate revenue and the appropriation to be raised by taxation.

David Giulianelli moved the article as read. Pam Coughlin seconded.

Mr. Galan gave a slide presentation on the budget. He showed enrollment history and pointed out that growth is coming from move-ins, not births. Student enrollment of elementary and middle schools combined is 360. Cost per pupil is \$6,734 for 2002-2003. Special ed represents the largest budget component 21%, followed closely by Amherst Middle School tuition and regular teachers salaries. Special ed represented 51.1% of the major budget increases, followed by 14.1% for employee benefits. The tax rate is \$15.19, up \$1.07 from last year, but the deficit adds another dollar on top of that.

Robert Kent explained that the ratified salary agreement affects four separate line items. He

explained the negotiation strategy, and our town's salary step schedule. He figures we should be 9% above state average to be competitive in our region. We are getting good employees, with GPAs of at least 3.5. Total salary increase is 5.82% overall. A high percentage of teachers in our area retired, which saved us money by replacing them with less experienced teachers. He noted that the Nurse's increase is 3.5%, but that includes an increase of 5 hours per week to her schedule.

Line 10-1100-612-100 Daland Music Account

David Brooks asked what this line item was. Robert Kent responded that it represents a \$70 annual donation from the Daland Fund.

Line 10-1210-114-100 Salaries - Instructional Assoc.

Barbara Millar of the Budget Committee moved to reduced this line to \$0, a reduction of \$11,836. Peter Savage seconded.

Barbara Millar stated that this is for a general aide who assists in upper elementary classes, not required by IEPs, it is one place where the budget committee feels the services could be provided by the classroom teacher. Pam Coughlin responded that the aide serves fourteen 4th, 5th and 6th graders who need to be watched. Carol Fortin spoke against the amendment, saying that the students need the aide to prevent their decline. Lynn Wahle, a special ed teacher in Milford, stated that a special ed teacher can't do her job without an aide. Peter Savage spoke in favor of the amendment, reminding voters that because of the deficit we are starting out the year with a \$1 increase already, and this is one of the few places where we have some control. Kim Roberge stated a concern that if the students are ignored they might end up being more expensive next year. Tom Wahle stated that this aide helps the special ed teacher meet goals of coded students.

The voters opposed the amendment.

Line 10-2120-112-100 Salaries

The budget committee stated that they are in favor of adding the guidance counselor which is part of this line item.

Line 10-2130-113-100 Salary Nurse

Peter Savage moved to reduced this line to \$28,887, a reduction of \$4,605. Barbara Millar seconded.

Mr. Savage stated that the number of hours per week the Nurse works does not need to be increased, but her hours could be adjusted to meet the needs. Kim Roberge spoke against the amendment, and asked what liability the school has if the nurse isn't there when something happens. Principal Robert St. Cyr responded that the Nurse's current hours are 9:30 AM - 2:30 PM and the students are there from 8:30 AM to 3:00 PM. He would like the nurse from 8:30 - 2:30. Some IEPs require a full-time Nurse on staff, on hand. he noted that the Nurse also teaches about health and safety.

Carol Fortin spoke against the amendment, stating that there is almost always a student waiting for the Nurse first thing in the morning. Barbara Millar spoke against, noting that a nurse 2 days a week used to be sufficient, we can't afford this. Tim Allen asked what the impact would be if the hours were 8:30 - 1:30 PM. Principal St. Cyr responded that recess is over at 1:15, and that is the busiest time, but currently the Nurse often stays until 3 PM taking care of things. She is constantly on the phone to parents.

Patty Bemis asked why we don't have a full-time nurse if an IEP requires it. St. Cyr responded that we could be sued. Millar asked why our special ed department would agree to an IEP that requires a full-time nurse when we don't have one. St. Cyr responded that we can't discuss it. Eileen Naber spoke in favor of the amendment. Carol Fortin noted that children are not allowed to leave the school unless they are getting on the bus or a parent has signed them out.

The voters opposed the amendment.

Line 10-2220-730-100 New Equipment

Peter Savage moved to reduce this line to \$1,500, a reduction of \$500. Barbara Millar seconded.

Mr. Savage stated that \$1,500 is adequate to build the file server the school board has in mind. Dave Giulianelli spoke against the amendment, saying that the line has already been reduced \$1,376 from what it was originally. The \$2,000 is for a server and computer for the library, to run an NT network and a tape backup.

The voters opposed the amendment.

10-2410-115-100 Secretarial Salaries

Dana Murdock moved to reduce this line by \$2,028. Peter Savage seconded.

Mr. Murdock stated that this reduction represents changing the secretary's hours from 4 to 3 per day. When her hours were increase in the past, they went from 2 to 4, without trying to see if 3 was adequate.

The voters opposed the amendment.

Line 10-2900-215-100 Benefits Sped Assts

Doug Topliffe moved to amend this line to \$0, a reduction of \$13,860. Peter Savage seconded.

The school board wanted to offer benefits in order to keep the special ed assistant position competitive with surrounding towns. The budget committee finds it unnecessary and not required. Carol Fortin spoke against the amendment, noting that even this increase doesn't represent full benefits. Kathy Skoglund noted that they spent all last summer trying to find employees, the assistants help fulfill IEPs in-house, and the package is not excessive.

Tim Allen described the process that led to the proposed amount, and showed that it represents \$90 x 7 people x 22 pay periods. Marilyn Savage asked if these employees are part-timers. Galan said they work 32.5 hours/week. 35 hours/week would automatically give them benefits. Marilyn spoke in favor of the amendment, noting that these requests snowball. Eileen Naber asked if they get \$90 regardless of whether they need insurance. Galan responded that 7 people would take the health insurance if we offered it. Topliffe added that the budget committee found that only 1 person did not currently have insurance, 3 did. Peter Savage asked if those who didn't need \$90 toward insurance would get it as pay. Tim Allen responded that they allowed for a worst-case scenario of covering all 7 employees; eligibility hasn't been addressed yet.

The voters opposed the amendment by standing vote: 30 in favor, 35 opposed.

Lines 10-5252-930-000 Transfer to Bldg Mant Fund and

Line 10-5252-931-000 Transfer to Technology Fund

Eileen Naber stated that she feels these should be warrant articles, not line items in the budget.

The voters passed Article 5 with an amount of \$2,805,609.

ARTICLE 6 FEDERAL FUNDS: To see if the school district will appropriate special revenue funds for the support of Federal Projects as follows: \$100,000. Such funds to be self-supporting through local, state or federal revenue sources.

David Giulianelli moved the article as read. Pam Coughlin seconded.

Scott Foster asked what this article is. Galan responded that it allows us to spend federal grants. Peter Savage asked why the word "local" is included. Mr. Galan responded that years ago Gerry Griffin suggested keeping that in, in case we got a local donation. Steve Wilkins asked what would happen if only \$50K came in. Mr. Galan responded that we only spend what comes in. Zoe Fimbel asked if the \$100,000 was included in the operating budget. Mr. Galan responded no, it pays for various federal projects including Title 1, and it doesn't come from taxes.

The voters passed Article 6.

ARTICLE 7 To transact any other business that may legally come before this meeting.

Peter Savage moved to change the annual school district meeting to Thursday after town meeting. Eileen Naber seconded.

Mr. Savage stated that Friday is an inconvenient time for people to come out; attendance was better when the meeting was on Thursday. Kim Roberge stated that if the PTA didn't provide babysitting she wouldn't be there. Dave Giulianelli agreed with trying to promote participation but he is unsure whether Thursday would be an improvement; he would like to survey the voters to find out what the best day is. Patty Bemis asked why Thursday would be more difficult. Sheryl Porter suggested having it on Saturday after the potluck. Zoe Fimbel reminded us that the town voted to move the articles part of town meeting to Saturday after election day. Marilyn Savage added that the RSAs say the school board sets the date of the school meeting. She would like to see it on the same day as town meeting. Laurie Hayden stated that she would not like to see the Saturday meeting continue beyond 2003; she predicts less involvement. She noted that participation was better when it was more fun, bake sales, coffee, etc., and she urged people to invite others to come. She suggested the Moderator conduct a survey. James Henderson spoke in support of the amendment, as an experiment. Peter King spoke against, stating that Friday is the night no one has plans. The meeting was previously on Thursday and was moved to Friday to increase attendance.

The voters opposed the motion to move school meeting to Thursday.

Peter Savage moved to direct the school board to conduct a survey to find out the best night for school district meeting. Sheryl Porter seconded.

Kim Roberge asked where the money will come from for copying and postage. Eileen Naber suggested putting something in the Amherst Citizen newspaper, which is mailed to all Mont Vernon residents.

The voters passed the motion.

Peter Savage thanked Dr. Ananis for sending quarterly letters to Congress in regarding to federal funding of special ed, and asked if this will continue or if a motion was needed to continue it. Dr. Ananis responded that he intends to continue sending letters, although so far the response has been against fully funding special ed.

Dave Giulianelli recognized Robert Kent, who is leaving the school board after six years of service. He was presented with a certificate of recognition from the school district.

Eileen Naber moved to adjourn. Bob Naber seconded. Motion carried.

Mr. Hayden adjourned the meeting at 10:39 p.m.

Respectfully submitted,



Victoria Arico
Mont Vernon School District Clerk

